12/17/2025			
ACCOUNT	DESCRIPTION	2026 BUDGET	
1000.101.511000	SALARIES - OFFICIALS	\$179,751.00	
1000.101.511010	SALARIES - EMPLOYEE(S)	\$65,375.00	
1000.101.511030	SEVERANCE	\$0.00	
1000.101.521010	OPERS	\$34,318.00	
1000.101.521020	WORKERS' COMPENSATION	\$0.00	
1000.101.521020	MEDICARE	\$3,555.00	
1000.101.531010	LEGAL COUNSEL	\$20,000.00	
1000.101.531010	ADVERTISING & PRINTING	\$0.00	
1000.101.531020	PROFESSIONAL SERVICES	\$0.00 \$10,000.00	
1000.101.541010	SUPPLIES	\$4,000.00	
1000.101.551010	TRAVEL	\$12,000.00	
1000.101.552370	OTHER EXPENSES	\$1,500.00	
1000.101.561010	EQUIPMENT	\$500.00	
DEPT 101	COMMISSIONERS	\$300.00	\$330,999.00
DEI I TOT	CHAMISSIONERS		\$330,999.00
1000.102.511010	SALARIES - EMPLOYEE(S)	\$69,160.00	
1000.102.511030	SEVERANCE	\$0.00	
1000.102.521010	OPERS	\$9,682.40	
1000.102.521020	WORKERS' COMPENSATION	\$0.00	
1000.102.521030	MEDICARE	\$1,002.82	
1000.102.541010	SUPPLIES	\$3,500.00	
1000.102.551210	REPAIR/CONTRACT	\$2,000.00	
1000.102.552370	OTHER EXPENSES	\$1,500.00	
1000.102.561010	EQUIPMENT	\$0.00	
		45155	
DEPT 102	MICROFILMING		\$86,845,22
DEPT 102	MICROFILMING		\$86,845.22
DEPT 102 1000.103.511000	MICROFILMING SALARIES - OFFICIALS	\$7 8 ,412.00	\$86,845.22
		\$78,412.00 \$276,531.37	\$86,845.22
1000.103.511000	SALARIES - OFFICIALS		\$86,845.22
1000.103.511000 1000.103.511010	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S)	\$276,531.37	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE	\$276,531.37 \$0.00	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS	\$276,531.37 \$0.00 \$49,692.07	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION	\$276,531.37 \$0.00 \$49,692.07 \$0.00	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010 1000.103.551210	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00	\$86,845.22
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010 1000.103.551210 1000.103.552370	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00	\$86,845.22 \$426,632.12
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010 1000.103.551210 1000.103.552370 1000.103.5561010	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010 1000.103.551210 1000.103.552370 1000.103.561010 DEPT 103	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531040 1000.103.531040 1000.103.551010 1000.103.551210 1000.103.551210 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S)	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551210 1000.103.551210 1000.103.551210 1000.103.551210 1000.103.551210 1000.103.551210 1000.103.551210 1000.103.551210	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010 1000.103.551210 1000.103.552370 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010 1000.104.511030 1000.104.511030	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00 \$149,760.00 \$0.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.551010 1000.103.551210 1000.103.551210 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010 1000.104.511030 1000.104.521010 1000.104.521010	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00 \$149,760.00 \$0.00 \$29,498.42 \$0.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010 1000.103.551210 1000.103.551210 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010 1000.104.521010 1000.104.521010 1000.104.521020 1000.104.521030	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00 \$149,760.00 \$0.00 \$29,498.42 \$0.00 \$3,055.19	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531040 1000.103.531040 1000.103.551010 1000.103.551210 1000.103.551210 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010 1000.104.521010 1000.104.521010 1000.104.521030 1000.104.521030 1000.104.521030	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00 \$149,760.00 \$0.00 \$29,498.42 \$0.00 \$3,055.19 \$2,500.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521020 1000.103.521030 1000.103.531020 1000.103.531040 1000.103.541010 1000.103.551010 1000.103.551210 1000.103.551210 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010 1000.104.521010 1000.104.521010 1000.104.521020 1000.104.521030	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00 \$149,760.00 \$0.00 \$29,498.42 \$0.00 \$3,055.19	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531040 1000.103.531040 1000.103.551010 1000.103.551210 1000.103.551210 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010 1000.104.521010 1000.104.521010 1000.104.521030 1000.104.521030 1000.104.521030	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00 \$149,760.00 \$0.00 \$29,498.42 \$0.00 \$3,055.19 \$2,500.00	
1000.103.511000 1000.103.511010 1000.103.511030 1000.103.521010 1000.103.521020 1000.103.521030 1000.103.531040 1000.103.531040 1000.103.551010 1000.103.551210 1000.103.551210 1000.103.551210 1000.103.561010 DEPT 103 1000.104.511000 1000.104.511010 1000.104.521010 1000.104.521010 1000.104.521020 1000.104.531020 1000.104.531020 1000.104.531040	SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES SUPPLIES TRAVEL REPAIRS OTHER EXPENSES EQUIPMENT AUDITOR SALARIES - OFFICIALS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ADVERTISING & PRINTING SERVICES	\$276,531.37 \$0.00 \$49,692.07 \$0.00 \$5,146.68 \$250.00 \$5,000.00 \$3,500.00 \$3,000.00 \$1,000.00 \$4,100.00 \$0.00 \$149,760.00 \$0.00 \$29,498.42 \$0.00 \$3,055.19 \$2,500.00 \$30,000.00	

\$1,800.00

\$1,500.00

1000.104.551010

1000.104.552370

TRAVEL

OTHER EXPENSES

1000.104.561010	EQUIPMENT	\$3,000.00	
DEPT 104	TREASURER		\$315,769.63
1000.105.511000	SALARIES - OFFICIALS	\$142,920.00	
1000.105.511010	SALARIES - EMPLOYEE(S)	\$653,539.22	
1000.105.511030	SEVERANCE	\$0.00	
1000.105.521010	OPERS	\$110,967.72	
1000.105.521020	WORKERS' COMPENSATION	\$11,889.40	
1000.105.521030	MEDICARE	\$11,493.09	
1000.105.531040	SERVICES	\$6,240.00	
1000.105.531047	CONTRACTS	\$0.00	
1000.105.541010	SUPPLIES	\$1,000.00	
1000.105.551010	TRAVEL	\$0.00	
1000.105.552200	ALLOWANCES	\$41,238.00	
1000.105.552370	OTHER EXPENSES	\$0.00	
1000.105.561010	EQUIPMENT	\$0.00	
DEPT 105	PROSECUTING ATTORNEY		\$979,287.43
1000.107.511000	SALARIES - OFFICIALS	\$28,500.00	
1000.107.511010	SALARIES - EMPLOYEE(S)	\$178,000.00	
1000.107.511017	SALARIES - PART TIME	\$62,300.00	
1000.107.511020	SALARIES - ELECTION DAY	\$0.00	
1000.107.511030	SEVERANCE	\$0.00	
1000.107.521010	OPERS	\$37,650.00	
1000.107.521020	WORKERS' COMPENSATION	\$0.00	
1000.107.521030	MEDICARE	\$3,900.00	
1000.107.531020	ADVERTISING & PRINTING	\$20,000.00	
1000.107.531040	SERVICES	\$132,000.00	
1000.107.531051	POLL WORKERS	\$40,000.00	
1000.107.541010	SUPPLIES	\$15,000.00	
1000.107.541060	POSTAGE/SHIPPING	\$10,000.00	
1000.107.551010	TRAVEL	\$10,000.00	
1000.107.551210	REPAIRS	\$3,000.00	
1000.107.552370	OTHER EXPENSES	\$6,750.00	
1000.107.561010	EQUIPMENT	\$25,000.00	
DEPT 107	BOARD OF ELECTIONS		\$572,100.00
1000.108.511000	SALARIES - OFFICIALS	\$58,234.00	
1000.108.511010	SALARIES - EMPLOYEE(S)	\$72,384.00	
1000.108.511030	SEVERANCE	\$0.00	
1000.108.521010	OPERS	\$18,146.24	
1000.108.521020	WORKERS' COMPENSATION	\$0.00	
1000.108.521030	MEDICARE	\$1,879.43	
1000.108.541010	SUPPLIES	\$6,000.00	
1000.108.541020	DOCUMENTS	\$12,000.00	
1000.108.541120	VETERAN ID CARDS	\$500.00	
1000.108.551010	TRAVEL	\$3,000.00	
1000.108.551390	REMIT TO STATE OF OHIO HOUSING TRUST	\$0.00	
1000.108.552370	OTHER EXPENSES	\$6,000.00	
DEPT 108	RECORDER		\$178,143.67
1000.110.511010	SALARIES - EMPLOYEE(S)	\$24,960.00	
1000.110.511030	SEVERANCE	\$0.00	
1000.110.521010	OPERS	\$3,494.40	
1000.110.521020	WORKERS' COMPENSATION	\$0.00	

1000.110.521030	MEDICARE	\$361.92	
1000.110.531040	SERVICES	\$1,000.00	
1000.110.541010	SUPPLIES	\$1,350.00	
1000.110.551010	TRAVEL	\$0.00	
1000.110.551210	REPAIRS	\$0.00	
1000.110.561010	EQUIPMENT	\$0.00	
DEPT 110	RECORDS COMMISSION		\$31,166.32
1000.112.521060	GROUP HEALTH & LIFE	\$2,075,150.00	
1000.112.531091	PROPERTY/LIABILITY INSURANCE	\$493,570.00	
1000.112.531092	OTHER COUNTY PROPERTY	\$0.00	
1000.112.531100	OFFICIALS BONDS	\$1,000.00	
1000.112.552290	INSURANCE CLAIMS	\$0.00	
DEPT 112	INSURANCES & PENSIONS		\$2,569,720.00
1000.113.511014	UNEMPLOYMENT COMPENSATION	\$0.00	
1000.113.531040	SERVICES	\$1,036,037.00	
1000.113.531052	COYC	\$833,730.03	
1000.113.531101	AUDITS	\$120,000.00	
1000.113.531110	GAAP & GASB 34	\$40,000.00	
1000.113.531111	RECONCILIATIONS	\$19,000.00	
1000.113.541010	SUPPLIES	\$8,000.00	
1000.113.551300	FEES	\$2,000.00	
1000.113.551391	FEES - REGISTER VITAL STATISTICS	\$1,500.00	
1000.113.551420	INTEREST REIMBURSEMENTS	\$35,000.00	
1000.113.551500	TAXES	\$7,000.00	
1000.113.552004	REMIT TO STATE HOUSING TRUST	\$275,000.00	
1000.113.552240	COMPUTER SOFTWARE	\$0.00	
1000.113.553205	CRIPPLED CHILDREN AID	\$174,394.99	
1000.113.561010	EQUIPMENT	\$27,000.00	
1000.113.561090	CAPITAL IMPROVEMENTS	\$99,500.00	
DEPT 113	VARIOUS FINANCIAL ADMINISTRATION		\$2,678,162.02
1000.115.511010	SALARIES - EMPLOYEE(S)	\$370,386.90	
1000.115.511018	SALARIES - VETERAN COMMISSIONERS	\$24,000.00	
1000.115.511030	SEVERANCE	\$0.00	
1000.115.521010	OPERS	\$55,214.17	
1000.115.521020	WORKERS' COMPENSATION	\$0.00	
1000.115.521030	MEDICARE	\$5,718.61	
1000.115.551010	TRAVEL	\$33,610.71	
1000.115.551100	TRAINING	\$25,814.60	
1000.115.551610	OFFICE EXPENSES	\$25,000.00	
1000.115.552340	MEMORIAL DAY EXPENSES	\$6,600.00	
1000.115.552370	OTHER EXPENSES	\$10,152.02	
1000.115.553210	INSURANCE DEDUCTIBLE	\$2,500.00	
1000.115.555000	FINANCIAL ASSISTANCE	\$153,545.16	
1000.115.555010	MARKETING/OUTREACH	\$75,613.83	
1000.115.555020	GRAVE MARKERS	\$4,000.00	
1000.115.555030	BURIALS	\$8,000.00	
1000.115.555031	FLAG CASES/BURIAL FLAGS	\$6,000.00	
1000.115.561010	EQUIPMENT	\$60,000.00	
DEPT 115	VETERAN SERVICES		\$866,156.00
1000.116.511010	SALARIES - EMPLOYEE(S)	\$59,240.00	
1000.116.511030	SEVERANCE	\$0.00	

1000.116.521010	OPERS	\$8,300.00	
1000.116.521020	WORKERS' COMPENSATION	\$0.00	
1000.116.521030	MEDICARE	\$860.00	
1000.116.521040	WELLNESS PROGRAM	\$9,150.00	
1000.116.521050	SAFETY PROGRAM	\$0.00	
1000.116.541010	SUPPLIES	\$250.00	
1000.116.541040	EDUCATION MATERIALS	\$0.00	
1000.116.541050	PRINTING	\$2,000.00	
1000.116.551010	TRAVEL	\$0.00	
1000.116.551100	TRAINING	\$250.00	
1000.116.552370	OTHER EXPENSES	\$10,000.00	
1000.116.553215	SPECIAL PROJECTS	\$0.00	
1000.116.561010	EQUIPMENT	\$500.00	
DEPT 116	ADMINISTRATIVE SERVICES		\$90,550.00
1000.117.531020	ADVERTISING & PRINTING	\$15,000.00	
1000.117.531120	RENTALS	\$0.00	
1000.117.541060	POSTAGE/SHIPPING	\$0.00	
1000.117.552370	OTHER EXPENSES	\$65,000.00	
1000.117.552420	PRINTING	\$0.00	
1000.117.553220	FARM EXPENSES	\$0.00	
1000.117.561030	LAND PURCHASES	\$0.00	
DEPT 117	ADMINISTRATIVE OPERATIONS		\$80,000.00
1000.118.511010	SALARIES - EMPLOYEE(S)	\$166,400.00	
1000.118.511030	SEVERANCE	\$0.00	
1000.118.521010	OPERS	\$23,300.00	
1000.118.521020	WORKERS' COMPENSATION	\$0.00	
1000.118.521030	MEDICARE	\$2,415.00	
1000.118.531020	ADVERTISING	\$0.00	
1000.118.531120	RENTALS	\$0.00	
1000.118.541010	SUPPLIES	\$15,000.00	
1000.118.541110	MATERIALS	\$25,000.00	
1000.118.551220	BUILDING REPAIRS	\$80,000.00	
1000.118.551230	REPAIRS - JDC	\$30,000.00	
1000.118.551231	REPAIRS - JAIL	\$100,000.00	
1000.118.552370	OTHER EXPENSES	\$20,000.00	
1000.118.553215	SPECIAL PROJECTS	\$0.00	
1000.118.561120	COURTHOUSE TOWER RESTORATION	\$0.00	
1000.118.561121	COURTHOUSE IMPROVEMENTS	\$0.00	##C0 11F 00
DEPT 118	BUILDINGS & GROUNDS MAINTENANCE		\$462,115.00
1000.119.531040	SERVICES	\$100,000.00	
1000.119.531040	MONTHLY EXPENSES	\$560,000.00	
1000.119.531130	SUPPLIES	\$5,000.00	
1000.119.552370	OTHER EXPENSES	\$0.00	
1000.119.561010	EQUIPMENT	\$6,500.00 \$6,500.00	
DEPT 119	BUILDINGS & GROUNDS OPERATIONS	φ0,000.00	\$671,500.00
DELLITY	DOLLDINGS & CHOONDS OF EXPERIORS		φ011,000.00
1000.122.511010	SALARIES - EMPLOYEE(S)	\$26,388.37	
1000.122.511030	SEVERANCE	\$0.00	
1000.122.521010	OPERS	\$3,694.37	
1000.122.521020	WORKERS' COMPENSATION	\$0.00	
1000.122.521030	MEDICARE	\$382.63	
1000.122.541010	SUPPLIES	\$850.00	
		40000	

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1000.122.551010	TRAVEL	\$900.00	
1000.122.551210	REPAIRS	\$1,250.00	
1000.122.552370	OTHER EXPENSES	\$2,320.00	
1000.122.561010	EQUIPMENT	\$1,000.00	
1000.122.561020	VEHICLE PURCHASE	\$0.00	
DEPT 122	WEIGHTS AND MEASURES		\$36,785.37
1000 001 511000	CALADIEC OFFICIALO	#61.710.00	
1000.201.511000	SALARIES - OFFICIALS	\$81,712.00	
1000.201.511010	SALARIES - EMPLOYEE(S)	\$3,483,437.79	
1000.201.511030	SEVERANCE	\$0.00	
1000.201.521010	OPERS	\$585,217.55	
1000.201.521020	WORKERS' COMPENSATION	\$0.00	
1000.201.521030	MEDICARE	\$50,509.85	
1000.201.531040	SERVICES	\$7,775.00	
1000.201.531047	CONTRACTS	\$121,401.94	
1000.201.541010	SUPPLIES	\$31,600.00	
1000.201.541075	FUEL EXPENSE	\$130,200.00	
1000.201.541090	CLOTHING/UNIFORMS	\$27,200.00	
1000.201.551100	TRAINING	\$6,200.00	
1000.201.551210	REPAIRS	\$68,000.00	
1000.201.552200	ALLOWANCES	\$37,477.00	
1000.201.552211	PRISONER TRANSPORT	\$2,000.00	
1000.201.552370	OTHER EXPENSES	\$14,400.00	
1000.201.561010	EQUIPMENT	\$12,700.00	
1000.201.561020	VEHICLE PURCHASES/LEASE	\$0.00	
DEPT 201	SHERIFF		\$4,659,831.13
1000.202.511010	SALARIES - EMPLOYEE(S)	\$2,259,576.23	
1000.202.511010 1000.202.511030	SALARIES - EMPLOYEE(S) SEVERANCE	\$2,259,576.23 \$0.00	
1000.202.511030	SEVERANCE	\$0.00	
1000.202.511030 1000.202.521010	SEVERANCE OPERS	\$0.00 \$326,056.85	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE	\$0.00 \$326,056.85 \$0.00 \$32,763.86	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100 1000.202.551210	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531047 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100 1000.202.551210 1000.202.552370	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS OTHER EXPENSES	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00 \$8,000.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100 1000.202.551210 1000.202.552370 1000.202.553810	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS OTHER EXPENSES MEDICAL EXPENSES	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00 \$8,000.00 \$889.00	
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100 1000.202.551210 1000.202.552370 1000.202.553810 1000.202.561010	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS OTHER EXPENSES MEDICAL EXPENSES EQUIPMENT	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00 \$8,000.00	\$ 3 048 999 40
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100 1000.202.551210 1000.202.552370 1000.202.553810	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS OTHER EXPENSES MEDICAL EXPENSES	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00 \$8,000.00 \$889.00	\$3,048,229.40
1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100 1000.202.551210 1000.202.552370 1000.202.553810 1000.202.561010	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS OTHER EXPENSES MEDICAL EXPENSES EQUIPMENT	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00 \$8,000.00 \$889.00	\$3,048,229.40
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1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551210 1000.202.552370 1000.202.553810 1000.202.553810 1000.202.561010 DEPT 202	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS OTHER EXPENSES MEDICAL EXPENSES EQUIPMENT JAIL SERVICES	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00 \$8,000.00 \$889.00 \$70,000.00 \$2,000.00	
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1000.202.511030 1000.202.521010 1000.202.521020 1000.202.521030 1000.202.531040 1000.202.531047 1000.202.541010 1000.202.541021 1000.202.541090 1000.202.551100 1000.202.551210 1000.202.552370 1000.202.553810 1000.202.5561010 DEPT 202 1000.205.531040 DEPT 205	SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES SUPPLIES - KITCHEN CLOTHING/UNIFORMS TRAINING REPAIRS OTHER EXPENSES MEDICAL EXPENSES EQUIPMENT JAIL SERVICES 9-1-1 CONTRACT SERVICES	\$0.00 \$326,056.85 \$0.00 \$32,763.86 \$2,700.00 \$29,019.46 \$47,924.00 \$250,000.00 \$14,300.00 \$5,000.00 \$8,000.00 \$70,000.00 \$2,000.00	
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DEFT 211 MAP ROOM	1000.211.561011	EQUIPMENT - LEASES	\$0.00	
1000.220.511010 SALARIES - EMPLOYEE(S) \$30,800 1000.220.511020 SVERANCE \$10,331.72 1000.220.511020 SVERANCE \$10,00.00 1000.220.511020 SVERANCE \$1,105.00 1000.220.511030 MEDICARE \$1,105.00 1000.220.511040 SERVICES \$54,000.00 1000.220.511060 AUTOPIELS \$15,000.00 1000.220.511060 AUTOPIELS \$15,000.00 1000.220.511010 TAVEL \$1,500.00 1000.220.511010 TAVEL	DEPT 211	MAP ROOM		\$213,101.12
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1000.230.551302 JURORS' FEES \$0.00 1000.230.551303 WITNESS FEES \$0.00 1000.230.552370 OTHER EXPENSES \$1,700.00 1000.230.561010 EQUIPMENT \$0.00 DEPT 230 COMMON PLEAS COURT \$372,495.50 1000.231.511000 SALARIES - OFFICIALS \$16,614.00 1000.231.511010 SALARIES - EMPLOYEE(S) \$903,718.40 1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54				
1000.230.551303 WITNESS FEES \$0.00 1000.230.552370 OTHER EXPENSES \$1,700.00 1000.230.561010 EQUIPMENT \$0.00 DEPT 230 COMMON PLEAS COURT \$372,495.50 1000.231.511000 SALARIES - OFFICIALS \$16,614.00 1000.231.511010 SALARIES - EMPLOYEE(S) \$903,718.40 1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54				
1000.230.552370 OTHER EXPENSES \$1,700.00 1000.230.561010 EQUIPMENT \$0.00 DEPT 230 COMMON PLEAS COURT \$372,495.50 1000.231.511000 SALARIES - OFFICIALS \$16,614.00 1000.231.511010 SALARIES - EMPLOYEE(S) \$903,718.40 1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54				
1000.230.561010 EQUIPMENT \$0.00 DEPT 230 COMMON PLEAS COURT \$372,495.50 1000.231.511000 SALARIES - OFFICIALS \$16,614.00 1000.231.511010 SALARIES - EMPLOYEE(S) \$903,718.40 1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54				
DEPT 230 COMMON PLEAS COURT \$372,495.50 1000.231.511000 SALARIES - OFFICIALS \$16,614.00 1000.231.511010 SALARIES - EMPLOYEE(S) \$903,718.40 1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54			* *	
1000.231.511000 SALARIES - OFFICIALS \$16,614.00 1000.231.511010 SALARIES - EMPLOYEE(S) \$903,718.40 1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54			\$0.00	\$372 495 50
1000.231.511010 SALARIES - EMPLOYEE(S) \$903,718.40 1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54	241 1 200	COMMICAL PHILLIP COURT		Ψοτα, τροιο ο
1000.231.511013 SALARIES - ADOPTION ASSESSOR \$0.00 1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54	1000.231.511000	SALARIES - OFFICIALS	\$16,614.00	
1000.231.511030 SEVERANCE \$0.00 1000.231.521010 OPERS \$128,846.54	1000.231.511010	SALARIES - EMPLOYEE(S)	\$903,718.40	
1000.231.521010 OPERS \$128,846.54	1000.231.511013	SALARIES - ADOPTION ASSESSOR	\$0.00	
	1000.231.511030	SEVERANCE	\$0.00	
	1000.231.521010	OPERS	\$128,846.54	
	1000.231.521013	OPERS - ADOPTION ASSESSOR	\$0.00	

1000.231.521020	WORKERS' COMPENSATION	\$0.00	
1000.231.521023	WORKERS' COMPENSATION - ADOPTION ASSESSOR	\$0.00	
1000.231.521030	MEDICARE	\$13,344.82	
1000.231.521031	MEDICARE - ADOPTION ASSESSOR	\$0.00	
1000.231.531040	SERVICES	\$7,000.00	
1000.231.541010	SUPPLIES	\$6,500.00	
1000.231.541060	POSTAGE/SHIPPING	\$15,000.00	
1000.231.551010	TRAVEL	\$1,050.00	
1000.231.551012	TRAVEL - ADOPTION ASSESSOR	\$0.00	
1000.231.551120	EDUCATION/SEMINARS	\$13,474.99	
1000.231.551302	JURORS' FEES	\$0.00	
1000.231.551303	WITNESS FEES	\$0.00	
1000.231.552370	OTHER EXPENSES	\$20,324.00	
1000.231.553300	JURORS' EXPENSES	\$0.00	
1000.231.561010	EQUIPMENT	\$0.00	
DEPT 231	PROBATE COURT		\$1,125,872.75
1000.232.511010	SALARIES - EMPLOYEE(S)	\$0.00	
1000.232.511030	SEVERANCE	\$0.00	
1000.232.521010	OPERS	\$0.00	
1000.232.521020	WORKERS' COMPENSATION	\$0.00	
1000.232.521030	MEDICARE	\$0.00	
1000.232.531040	SERVICES	\$5,500.00	
1000.232.541010	SUPPLIES	\$4,000.00	
1000.232.551010	TRAVEL	\$1,200.00	
1000.232.551120	EDUCATION/SEMINARS	\$4,725.00	
1000.232.551304	GUARDIAN AD LITEM FEES	\$0.00	
1000.232.552370	OTHER EXPENSES	\$1,750.00	
1000.232.552370 1000.232.561010	OTHER EXPENSES EQUIPMENT	\$1,750.00 \$0.00	
			\$17,175.00
1000.232.561010	EQUIPMENT		\$17,175.00
1000.232.561010	EQUIPMENT		\$17,175.00
1000.232.561010 DEPT 232	EQUIPMENT DOMESTIC RELATIONS	\$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S)	\$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE	\$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521010	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS	\$0.00 \$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521010 1000.233.521020	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521010 1000.233.521020 1000.233.521030	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.521010 1000.233.521020 1000.233.521030 1000.233.531011	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.521010 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.521010 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.541010	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521010 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.541010 1000.233.551010	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521010 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.541010 1000.233.551010	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.541010 1000.233.551120 1000.233.551120	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.541010 1000.233.551100 1000.233.551120 1000.233.551302 1000.233.551303	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531040 1000.233.531040 1000.233.551010 1000.233.551120 1000.233.551302 1000.233.551303 1000.233.552370	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521010 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.551010 1000.233.551120 1000.233.551302 1000.233.551303 1000.233.552370 1000.233.553300	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES JURORS' EXPENSES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$17,175.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521010 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.551010 1000.233.551120 1000.233.551302 1000.233.551303 1000.233.552370 1000.233.553300 1000.233.553310	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES BIND OVER EXPENSES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$2,750.00 \$0.00	\$17,175.00 \$10,850.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.551010 1000.233.551010 1000.233.551120 1000.233.551302 1000.233.551303 1000.233.552370 1000.233.553300 1000.233.553310 1000.233.553310	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES BIND OVER EXPENSES EQUIPMENT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$2,750.00 \$0.00	
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.551010 1000.233.551010 1000.233.551120 1000.233.551302 1000.233.551303 1000.233.552370 1000.233.553300 1000.233.553310 1000.233.553310	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES BIND OVER EXPENSES EQUIPMENT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$2,750.00 \$0.00	
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.551010 1000.233.551010 1000.233.551120 1000.233.551302 1000.233.551303 1000.233.552370 1000.233.553300 1000.233.553310 1000.233.553310 1000.233.5561010 DEPT 233	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES BIND OVER EXPENSES EQUIPMENT JUVENILE COURT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.551010 1000.233.551120 1000.233.551120 1000.233.551302 1000.233.551302 1000.233.551303 1000.233.553300 1000.233.553310 1000.233.553310 1000.233.553310 1000.233.553310	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES BIND OVER EXPENSES EQUIPMENT JUVENILE COURT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10, \$ 50.00
1000.232.561010 DEPT 232 1000.233.511010 1000.233.511030 1000.233.521020 1000.233.521030 1000.233.531011 1000.233.531040 1000.233.551010 1000.233.551120 1000.233.551120 1000.233.551302 1000.233.551302 1000.233.551303 1000.233.553300 1000.233.553310 1000.233.553310 1000.233.553310 1000.233.553310	EQUIPMENT DOMESTIC RELATIONS SALARIES - EMPLOYEE(S) SEVERANCE OPERS WORKERS' COMPENSATION MEDICARE ATTORNEY FEES SERVICES SUPPLIES TRAVEL EDUCATION/SEMINARS JURORS' FEES WITNESS FEES OTHER EXPENSES BIND OVER EXPENSES EQUIPMENT JUVENILE COURT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,600.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10, \$ 50.00

1000.236.511000	SALARIES - OFFICIALS	\$60,943.00	
1000.236.511010	SALARIES - EMPLOYEE(S)	\$95,414.60	
1000.236.511030	SEVERANCE	\$0.00	
1000.236.521010	OPERS	\$21,890.06	
1000.236.521020	WORKERS' COMPENSATION	\$0.00	
1000.236.521030	MEDICARE	\$2,267.19	
1000.236.531020	ADVERTISING & PRINTING	\$0.00	
1000.236.531040	SERVICES	\$0.00	
1000.236.541010	SUPPLIES	\$0.00	
1000.236.541060	POSTAGE/SHIPPING	\$25,000.00	
1000.236.551010	TRAVEL	\$0.00	
1000.236.551210	REPAIRS	\$0.00	
1000.236.552370	OTHER EXPENSES	\$0.00	
1000.236.561010	EQUIPMENT	\$0.00	
DEPT 236	CLERK OF COURTS		\$205,514.85
1000.238.531013	ATTORNEÝ FEES COMMON PLEAS COURT	\$360,000.00	
1000.238.531014	ATTORNEY FEES JUVENILE COURT	\$310,000.00	
1000.238.531015	ATTORNEY FEES MUNICIPAL COURT	\$140,000.00	
1000.238.551305	JUROR'S FEES - COMMON PLEAS COURT	\$22,500.00	
1000.238.551306	JUROR'S FEES - MUNICIPAL COURT	\$1,500.00	
1000.238.551307	JUROR FEES - JUVENILE COURT	\$1,000.00	
1000.238.551308	WITNESS FEES - COMMON PLEAS COURT	\$500.00	
1000.238.551309	WITNESS FEES - MUNICIPAL COURT	\$500.00	
1000.238.551310	WITNESS FEES - JUVENILE COURT	\$500.00	
1000.238.551410	INDIGENT COUNSEL REIMBURSEMENT	\$15,000.00	
DEPT 238	INDIGENT COUNSEL	ψ10,000.00	\$851,500.00
BBI 1 200	MARCH COURSE		\$001,000100
1000.241.511010	SALARIES - EMPLOYEES	\$142,032.80	
1000.241.521010	OPERS	\$25,707.94	
1000.241.521020	WORKERS COMPENSATION	\$0.00	
1000.241.521030	MEDICARE	\$2,059.48	
1000.241.531040	SERVICES	\$7,000.00	
1000.241.541010	SUPPLIES	\$6,000.00	
1000.241.551210	REPAIRS	\$5,500.00	
1000.241.552370	OTHER EXPENSES	\$9,000.00	
1000.241.561010	EQUIPMENT	\$3,000.00	
DEPT 241	ANIMAL SHELTER	\$3,000.00	\$200,300.22
DLI I Z41	ANIMAL SILLLI LIL		\$200,000.22
1000.902.551700	TRANSFERS OUT	\$0.00	
1000.902.551710	TRANSFERS OUT - ENGINEER	\$0.00	
1000.902.551715	TRANSFERS OUT - CAPITAL IMPROVEMENT BUILDING/EQUIPMENT	\$0.00	
1000.902.551710	TRANSFERS OUT - DEBT	\$560,000.00	
1000.902.551725	TRANSFERS OUT - SEVERANCE	\$0.00	
1000.902.551726	TRANSFERS OUT - RELIEF & RESERVE	\$0.00	
1000.902.551720	TRANSFERS OUT - PUBLIC ASSISTANCE	\$125,000.00	
		\$50.765.00	
1000.902.551731	TRANSFERS OUT - EMA	, - ,	
1000.902.551732	TRANSFERS OUT - VOCA ADVANCE OUT	\$10,690.50	
1000.902.551760		\$0.00	\$746 4EE EO
DEPT 902	TRANSFERS		\$746,455.50
FUND 1000	GENERAL FUND		\$22,436,211.97
I OND TOO	CLATERIAL I OND		\$22,400,211.71
1004.121.511010	SALARIES - EMPLOYEE(S)	\$50,000.00	
1004.121.521030	MEDICARE	\$725.00	
1004.121.021030	MEDIOTIFE	\$120.00	

DEPT 121 SEVERANCE \$50,725.00

FUND 1004	SEVERANCE RESERVE FUND		\$50,725.00
2000.210.511000	SALARIES - OFFICIALS	\$115,113.00	
2000.210.511010	SALARIES - EMPLOYEE(S)	\$503,100.00	
2000.210.521010	OPERS	\$86,550.00	
2000.210.521020	WORKERS' COMPENSATION	\$9,275.00	
2000.210.521030	MEDICARE	\$8,965.00	
2000.210.521051	EXPENSES/PERSONNEL	\$7,500.00	
2000.210.521060	INSURANCE - HEALTH & LIFE	\$110,000.00	
2000.210.531040	SERVICES	\$30,000.00	
2000.210.541010	SUPPLIES	\$8,000.00	
2000.210.551320	ADMINISTRATION FEES	\$0.00	
2000.210.551381	INSPECTION FEE REIMBURSEMENT	\$0.00	
2000.210.552370	OTHER EXPENSES	\$10,000.00	
2000.210.552374	OTHER EXPENSES - OFFICE	\$10,000.00	
2000.210.561010	EQUIPMENT	\$85,000.00	
2000.210.561011	EQUIPMENT - LEASES	\$0.00	
DEPT 210	ENGINEER	\$983,503.00	
DEI I 210	ENGINEER	\$300,000.00	
2000.211.511010	SALARIES - EMPLOYEE(S)	\$6,500.00	
2000.211.521010	OPERS	\$1,085.00	
2000.211.521020	WORKERS' COMPENSATION	\$1,000.00	
2000.211.521020	MEDICARE	\$1,000.00	
2000.211.521051	EXPENSES/PERSONNEL	\$0.00	
2000.211.521060	INSURANCE - HEALTH & LIFE	\$0.00	
	SERVICES	\$0.00	
2000.211.531040			
2000.211.541010	SUPPLIES	\$0.00	
2000.211.561010	EQUIPMENT	\$0.00	
2000.211.561011	EQUIPMENT - LEASES	\$0.00	
DEPT 211	MAP ROOM	\$8,700.00	
2000.212.511010	SALARIES - EMPLOYEE(S)	\$1,286,865.00	
2000.212.521010	OPERS	\$179,000.00	
2000.212.521020	WORKERS' COMPENSATION	\$19,200.00	
2000.212.521030	MEDICARE	\$18,540.00	
2000.212.521060	INSURANCE - HEALTH & LIFE	\$360,000.00	
2000.212.531091	PROPERTY/LIABILITY INSURANCE	\$50,000.00	
2000.212.531120	RENTALS	\$10,000.00	
2000.212.531131	PURCHASED SURVICES/NON-EQUIPMENT	\$100,000.00	
2000.212.531140	PRUCHASED SERVICES/PROJECTS	\$50,000.00	
2000.212.531150	UTILITIES	\$70,000.00	
2000.212.541010	SUPPLIES	\$20,000.00	
2000.212.541070	MATERIALS - ROADS	\$525,000.00	
2000.212.541071	MATERIALS - CONTRACT PAVING	\$3,000,000.00	
2000.212.541072	MATERIALS - CHIP & SEAL	\$1,000,000.00	
2000.212.541072	MATERIALS - TIPPING FEE PROJECT	\$0.00	
2000.212.541074	MATERIALS - CRACK SEALING	\$150,000.00	
2000.212.541074	PARTS	\$250,000.00	
2000.212.541077	FUEL & LUBRICANT	\$325,000.00	
2000.212.551405	COMPENSATION & DAMAGES	\$5,000.00	
2000.212.552370	OTHER EXPENSES	\$15,000.00 \$2,500.00	
2000.212.552371	OTHER EXPENSES - CREDIT CARDS	\$2,500.00	
2000.212.561010	EQUIPMENT	\$1,000,000.00	

2000.212.561011	EQUIPMENT - LEASES	\$0.00	
2000.212.561013	EQUIPMENT - SAFETY	\$65,000.00	
2000.212.561030	LAND PURCHASE	\$0.00	
2000.212.561040	FEDERAL AID	\$450,000.00	
2000.212.561041	STATE AID	\$0.00	
2000.212.561090	CAPITAL IMPROVEMENTS	\$150,000.00	
2000.212.561350	OPWC CAPITAL OUTLAY	\$0.00	
DEPT 212	ROADS	\$9,101,105.00	
DEI I Z I Z	HONDS	\$9,101,103.00	
9000 919 511010	CALABIEC EMBLOVEE(C)	\$79 500 00	
2000.213.511010	SALARIES - EMPLOYEE(S)	\$72,500.00	
2000.213.521010	OPERS	\$10,200.00	
2000.213.521020	WORKERS' COMPENSATION	\$1,090.00	
2000.213.521030	MEDICARE	\$1,060.00	
2000.213.521060	INSURANCE - HEALTH & LIFE	\$19,945.00	
2000.213.531040	SERVICES	\$200,000.00	
2000.213.541010	SUPPLIES	\$15,000.00	
2000.213.541110	MATERIALS	\$25,000.00	
2000.213.561040	FEDERAL AID	<u>\$0.00</u>	
DEPT 213	TRAFFIC CONTROL	\$344,795.00	
2000.214.511010	SALARIES - EMPLOYEE(S)	\$269,000.00	
2000.214.521010	OPERS	\$38,000.00	
2000.214.521020	WORKERS' COMPENSATION	\$4,500.00	
2000.214.521030	MEDICARE	\$4,500.00	
2000.214.521060	INSURANCE - HEALTH & LIFE	\$49,920.00	
2000.214.531040	SERVICES	\$175,000.00	
2000.214.531140	PURCHASED SERVICES/PROJECTS	\$800,000.00	
2000.214.541010	MATERIALS		
		\$250,000.00	
2000.214.551700	TRANSFERS OUT	\$0.00	
2000.214.552370	OTHER EXPENSES	\$50,000.00	
2000.214.561030	LAND PURCHASE	\$0.00	
2000.214.561040	FEDERAL AID	\$250,000.00	
DEPT 214	BRIDGES AND CULVERTS	\$1,890,920.00	
FUND 2000	AUTO & GAS		\$12,329,023.00
		40.00	
2001.210.552370	OTHER EXPENSES	\$0.00	
2001.210.561070	SALES TAX - HIGHWAY	\$3,512,000.00	
2001.210.561080	SALES TAX - TOWNSHIPS	<u>\$1,789,000.00</u>	
DEPT 210	ENGINEER	\$5,301,000.00	
FUND 2001	ROAD & BRIDGE TAX FUND		\$5,301,000.00
2002.901.561300	SALES TAX - BELLE CENTER	\$47,000.00	
2002.901.561301	SALES TAX - BELLEFONTAINE	\$500,000.00	
2002.901.561302	SALES TAX - DEGRAFF	\$154,000.00	
2002.901.561303	SALES TAX - HUNTSVILLE	\$160,000.00	
2002.901.561304	SALES TAX - LAKEVIEW	\$350,000.00	
2002.901.561305	SALES TAX - QUINCY	\$160,000.00	
2002.901.561306	SALES TAX - RIDGEWAY	\$50,000.00	
2002.901.561307	SALES TAX - RUSHSYLVANIA	\$100,000.00	
2002.901.561308	SALES TAX - RUSSELLS POINT	\$160,000.00	
2002.901.561309	SALES TAX - VALLEY HI	\$64,000.00	
2002.901.561310	SALES TAX - VALLET HI SALES TAX - WEST LIBERTY	\$47,000.00 \$47,000.00	
2002.901.561311	SALES TAX - WEST LIBERTY SALES TAX - WEST MANSFIELD	\$235,000.00	
2002.701.301311	SALLO IMA - RESI MMNSTIELD	\$233,000.00	

2002.901.561312	SALES TAX - ZANESFIELD	\$70,000.00	
DEPT 901	MISCELLANEOUS	\$2,097,000.00	
FUND 2002	SALES TAX MUNICIPALITIES		\$2,097,000.00
2003.901.531140	PURCHASED SERVICES/PROJECTS	\$0.00	
2003.901.531450	WORKFORCE STUDY	\$0.00	
2003.901.531460	INDIAN LAKE CHAMBER	\$0.00	
2003.901.531470	LOGAN COUNTY CHAMBER	\$0.00	
2003.901.552320	LODGING	\$0.00	
2003.901.552370	OTHER EXPENSES	\$25,000.00	
2003.901.552470	ZONING	\$0.00	
2003.901.553235	FAIR BOARD	\$0.00	
2003.901.553239	LUC PLANNING	\$70,693.50	
2003.901.553240	OSU EXTENSION	\$141,132.00	
2003.901.553250	ACTION PLAN	\$0.00	
2003.901.553255	EASEMENT	\$0.00	
2003.901.553260	LOGAN COUNTY CIC	\$0.00	
2003.901.553265	YMCA LOAN	\$0.00	
2003.901.554000	SOIL & WATER	\$160,000.00	
2003.901.555010	MARKETING/OUTREACH	\$0.00	
2003.901.561122	LOGAN COUNTY IMPROVEMENTS	\$0.00	
2003.901.561210	HOLLAND	\$0.00	
2003.901.561250	CITY OF BELLEFONTAINE	\$0.00	
2003.901.561320	GIS	\$0.00	
DEPT 901	MISCELLANEOUS	\$396,825.50	
FUND 2003	SALES TAX COMMUNITY		\$396,825.50
9005 109 511010	CALADIES - EMDLOVEE(S)	00 000 000	
2005.103.511010	SALARIES - EMPLOYEE(S)	\$290,000.00	
2005.103.521010	OPERS	\$40,600.00	
2005.103.521010 2005.103.521020	OPERS WORKERS' COMPENSATION	\$40,600.00 \$0.00	
2005.103.521010 2005.103.521020 2005.103.521030	OPERS WORKERS' COMPENSATION MEDICARE	\$40,600.00 \$0.00 \$4,205.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00	\$533, \$ 05.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$0.00 \$533,805.00	\$533, 8 05.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$0.00 \$533,805.00	\$533, \$ 05.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$0.00 \$50.00 \$250,000.00	\$533, \$ 05.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$0.00 \$533,805.00	\$533,805.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010 2006.201.561020	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$0.00 \$533,805.00 \$150,000.00 \$400,000.00	\$533,805.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010 2006.201.561020 2006.201.561090	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE CAPITAL IMPROVEMENTS	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$533,805.00 \$150,000.00 \$400,000.00 \$400,000.00	\$533, 8 05.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010 2006.201.561020	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$0.00 \$533,805.00 \$150,000.00 \$400,000.00	\$533, \$ 05.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010 2006.201.561020 2006.201.561090	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE CAPITAL IMPROVEMENTS	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$533,805.00 \$150,000.00 \$400,000.00 \$400,000.00	\$533,805.00 \$1,200,000.00
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010 2006.201.561020 2006.201.561090 DEPT 201 FUND 2006	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE CAPITAL IMPROVEMENTS SHERIFF SHERIFF SALES TAX	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$533,805.00 \$150,000.00 \$400,000.00 \$1,200,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010 2006.201.561010 2006.201.561090 DEPT 201 FUND 2006 2020.103.541010	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE CAPITAL IMPROVEMENTS SHERIFF SHERIFF SALES TAX SUPPLIES	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$533,805.00 \$150,000.00 \$400,000.00 \$1,200,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.561010 2006.201.561020 2006.201.561090 DEPT 201 FUND 2006 2020.103.541010 2020.103.551210	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE CAPITAL IMPROVEMENTS SHERIFF SHERIFF SALES TAX SUPPLIES REPAIRS	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$0.00 \$533,805.00 \$150,000.00 \$400,000.00 \$1,200,000.00 \$1,200,000.00	
2005.103.521010 2005.103.521020 2005.103.521030 2005.103.521060 2005.103.531040 2005.103.531047 2005.103.552370 2005.103.561010 DEPT 103 FUND 2005 2006.201.551760 2006.201.552370 2006.201.561010 2006.201.561010 2006.201.561090 DEPT 201 FUND 2006 2020.103.541010	OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES CONTRACTS OTHER EXPENSES EQUIPMENT AUDITOR CYBER SECURITY & TECHNOLOGY ADVANCES OUT OTHER EXPENSES EQUIPMENT VEHICLE PURCHASE/LEASE CAPITAL IMPROVEMENTS SHERIFF SHERIFF SALES TAX SUPPLIES	\$40,600.00 \$0.00 \$4,205.00 \$54,000.00 \$100,000.00 \$25,000.00 \$20,000.00 \$533,805.00 \$533,805.00 \$150,000.00 \$400,000.00 \$1,200,000.00	

2020.103.551760	ADVANCE OUT	\$0.00	
2020.103.552370	OTHER EXPENSES	\$25,000.00	
2020.103.553000	HUMANE SOCIETY	\$80,000.00	
2020,103,561010	EQUIPMENT	\$0.00	
2020.103.561100	CONSTRUCTION	\$0.00	
DEPT 103	AUDITOR	\$105,000.00	
DEI 1 100	Nobil Oil	\$100,000.00	
FUND 2020	DOG & KENNEL		\$105,000.00
2021.103.511010	SALARIES - EMPLOYEE(S)	\$309,924.75	
2021.103.521010	OPERS	\$43,389.47	
2021.103.521020	WORKERS' COMPENSATION	\$0.00	
2021.103.521030	MEDICARE	\$4,493.91	
2021.103.521060	INSURANCE - HEALTH & LIFE	\$86,000.00	
2021.103.531040	SERVICES	\$601,000.00	
2021.103.552370	OTHER EXPENSES	\$50,000.00	
2021.103.553010	BOARD OF REVISION	\$15,000.00	
2021.103.561010	EQUIPMENT	<u>\$1,500.00</u>	
DEPT 103	AUDITOR	\$1,111,308.13	
FUND 2021	REAL ESTATE ASSESSMENT		\$1,111,308.13
2040.201.531160	EDUCATION	\$1,000.00	
2040.201.551120	EDUCATION/SEMINARS	\$0.00	
2040.201.552200	ALLOWANCES	\$6,000.00	
2040.201.561010	EQUIPMENT		
		\$0.00	
DEPT 201	SHERIFF	\$7,000.00	
			_
FUND 2040	MANDITORY DRUG FINES & FORFEITURES		\$7,000.00
FUND 2040	MANDITORY DRUG FINES & FORFEITURES		\$7,000.00
FUND 2040 2041.201.511010	MANDITORY DRUG FINES & FORFEITURES SALARIES - EMPLOYEE(S)	\$7,200.00	\$7,000.00
	_	\$7,200.00 \$1,303.20	\$7,000.00
2041.201.511010	SALARIES - EMPLOYEE(S)		\$7,000.00
2041.201.511010 2041.201.521010	SALARIES - EMPLOYEE(S) OPERS	\$1,303.20	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE	\$1,303.20 \$0.00 \$104.40	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES	\$1,303.20 \$0.00 \$104.40 \$2,500.00	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00	\$7,000.00
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00	\$7,000.00 \$22,607.60
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S)	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521010	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521010 2042.201.521020	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$5,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$3,500.00	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521010 2042.201.521030	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$0.00 \$362.50	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521010 2042.201.521030 2042.201.521030 2042.201.531040	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$362.50 \$35,000.00	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521010 2042.201.521020 2042.201.531040 2042.201.531047	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$362.50 \$35,000.00 \$118,000.00	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521010 2042.201.521020 2042.201.521030 2042.201.531040 2042.201.531047 2042.201.541010	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$362.50 \$35,000.00 \$118,000.00 \$9,000.00	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.521010 2042.201.521020 2042.201.521030 2042.201.531040 2042.201.531047 2042.201.541010 2042.201.541090	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES CLOTHING/UNIFORMS	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$362.50 \$35,000.00 \$118,000.00 \$9,000.00 \$3,000.00	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.541010 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521010 2042.201.521030 2042.201.531040 2042.201.531047 2042.201.541010 2042.201.541010 2042.201.541010 2042.201.541090 2042.201.551100	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES CLOTHING/UNIFORMS TRAINING	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$5,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$362.50 \$35,000.00 \$118,000.00 \$9,000.00 \$10,000.00	
2041.201.511010 2041.201.521010 2041.201.521020 2041.201.521030 2041.201.531040 2041.201.531160 2041.201.531160 2041.201.552370 2041.201.561010 DEPT 201 FUND 2041 2042.201.511010 2042.201.521020 2042.201.521030 2042.201.531040 2042.201.531047 2042.201.541010 2042.201.541010 2042.201.551100 2042.201.551100 2042.201.551100	SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES EDUCATION SUPPLIES OTHER EXPENSES EQUIPMENT SHERIFF DUI ENFORCEMENT & EDUCATION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE SERVICES CONTRACTS SUPPLIES CLOTHING/UNIFORMS TRAINING REPAIRS	\$1,303.20 \$0.00 \$104.40 \$2,500.00 \$2,000.00 \$3,500.00 \$1,000.00 \$22,607.60 \$25,000.00 \$3,500.00 \$362.50 \$35,000.00 \$118,000.00 \$9,000.00 \$10,000.00 \$22,000.00	

2042.201.561090	CAPITAL IMPROVEMENTS	\$0.00	
DEPT 201	SHERIFF	\$219,362.50	
FUND 2042	E-911		\$219,362.50
2043.201.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2043.201.521010	OPERS	\$0.00	
2043.201.521020	WORKERS' COMPENSATION	\$0.00	
2043.201.521030	MEDICARE	\$0.00	
2043.201.531040	SERVICES	\$25,000.00	
2043.201.531047	CONTRACTS	\$8,000.00	
2043.201.541010	SUPPLIES	\$20,000.00	
2043.201.552370	OTHER EXPENSES	\$20,000.00	
2043.201.561010	EQUIPMENT	<u>\$15,000.00</u>	
DEPT 201	SHERIFF	\$88,000.00	
FUND 2043	INMATE COMMISARY FUND		\$88,000.00
2044.201.511010	SALARIES - EMPLOYEE(S)	\$1,000.00	
2044.201.521010	OPERS	\$140.00	
2044.201.521020	WORKERS' COMPENSATION	\$0.00	
2044.201.521030	MEDICARE	\$14.50	
2044.201.531040	SERVICES	\$3,000.00	
2044.201.541010	SUPPLIES	\$5,000.00	
2044.201.541090	CLOTHING/UNIFORMS	\$5,000.00	
2044.201.552212	K-9 EXPENSES	\$0.00	
2044.201.552280	GIFTS & DONATIONS	\$2,000.00	
2044.201.552370	OTHER EXPENSES	\$6,000.00	
2044.201.561010	EQUIPMENT	<u>\$10,000.00</u>	
DEPT 201	SHERIFF	\$32,154.50	
FUND 2044	SPECIAL DEPUTY FUND		\$32,154.50
2045.201.551100	TRAINING	\$50,000.00	
DEPT 201	SHERIFF	\$50,000.00	
FUND 2045	CONTINUED PROFESSIONAL/EDUCATION FUND		\$50,000.00
2046.201.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2046.201.521010	OPERS	\$0.00	
2046.201.521020	WORKERS' COMPENSATION	\$0.00	
2046.201.521030	MEDICARE	\$0.00	
2046.201.531040	SERVICES	\$12,000.00	
2046.201.541010	SUPPLIES	\$35,000.00	
2046.201.551100	TRAINING	\$0.00	
2046.201.551210	REPAIRS	\$0.00	
2046.201.552370	OTHER EXPENSES	\$0.00	
2046.201.561010	EQUIPMENT	<u>\$0.00</u>	
DEPT 201	SHERIFF	\$47,000.00	
FUND 2046	CCW FUND		\$47,000.00
FUND 2046 2047.203.531040	CCW FUND SERVICES	\$1,000.00	\$47,000.00
		\$1,000.00 \$3,300.00	\$47,000.00
2047.203.531040	SERVICES		\$47,000.00

2047.203.551210	REPAIRS	\$0.00	
2047.203.552213	CONFIDENTIAL INFORMANT EXPENSES	\$5,000.00	
2047.203.552370	OTHER EXPENSES	\$6,500.00	
2047.203.561010	EQUIPMENT	<u>\$0.00</u>	
DEPT 203	CRIMINAL DIVISION	\$17,800.00	
FUND 2047	JOINT DRUG TASK FORCE		\$17,800.00
2048.201.511010	SALARIES - EMPLOYEE(S)	\$19,801.60	
2048.201.521010	OPERS	\$2,772.22	
2048.201.521020	WORKERS' COMPENSATION	\$0.00	
2048.201.521030	MEDICARE	\$287.12	
2048.201.531040	SERVICES	\$30,000.00	
2048.201.541010	SUPPLIES	\$0.00	
2048.201.552370	OTHER EXPENSES	\$0.00	
DEPT 201	SHERIFF	\$52,8 6 0.94	
FUND 2048	SHERIFF WEBCHECKS		\$52, 860.94
2060.501.511010	SALARIES - EMPLOYEE(S)	\$1,500,000.00	
2060.501.511014	UNEMPLOYMENT COMPENSATION	\$30,000.00	
2060.501.521010	OPERS	\$190,000.00	
2060.501.521020	WORKERS' COMPENSATION	\$0.00	
2060.501.521030	MEDICARE	\$20,000.00	
2060.501.521060	INSURANCE - HEALTH & LIFE	\$400,000.00	
2060.501.531050	PURCHASED SERVICES	\$300,000.00	
2060.501.541010	SUPPLIES	\$35,000.00	
2060.501.551010	TRAVEL	\$3,000.00	
2060.501.551210	REPAIRS	\$1,000.00	
2060.501.551700	TRANSFERS OUT	\$25,000.00	
2060.501.551760	ADVANCES OUT	\$0.00	
2060.501.551891	CCMEP/TANF	\$40,000.00	
2060.501.552370	OTHER EXPENSES	\$300,000.00	
2060.501.553800	RELIEF ASSISTANCE	\$0.00	
2060.501.553810	MEDICAL EXPENSES	\$0.00	
2060.501.553820	PRC EXPENSES	\$350,000.00	
2060.501.553830	COST ALLOCATION	\$40,000.00	
2060.501.561010	EQUIPMENT	\$50,000.00	
2060.501.561050	VEHICLE EXPENSES FACILITIES	\$0.00	
2060.501.561060 DEPT 501	JOB & FAMILY SERVICES	<u>\$150,000.00</u> \$3,434,000.00	
DEI 1 301	JOB & FAMILI SERVICES	\$5,454,000.00	
2060.502.511010	SALARIES - EMPLOYEE(S)	\$450,000.00	
2060.502.511014	UNEMPLOYMENT COMPENSATION	\$5,000.00	
2060.502.521010	OPERS	\$60,000.00	
2060.502.521020	WORKERS' COMPENSATION	\$0.00	
2060.502.521030	MEDICARE	\$6,000.00	
2060.502.521060	INSURANCE - HEALTH & LIFE	\$120,000.00	
2060.502.531050	PURCHASED SERVICES	\$450,000.00	
2060.502.541010	SUPPLIES	\$5,000.00	
2060.502.551010	TRAVEL	\$8,000.00	
2060.502.551210	REPAIRS	\$1,000.00	
2060.502.552370	OTHER EXPENSES	\$20,000.00	
2060.502.553830	COST ALLOCATION	\$20,000.00	
2060.502.561010	EQUIPMENT	\$3,000.00	

2060,502,561060	FACILITIES	\$0.00	
DEPT 502	PUBLIC SOCIAL SERVICES	\$1,148,000.00	
FUND 2060	JOB & FAMILY SERVICES		\$4,582,000.00

2061.503.511010	SALARIES EMPLOYEE(S)	\$500,000.00	
2061.503.521010	OPERS	\$65,000.00	
2061.503.521020	WORKERS' COMPENSATION	\$0.00	
2061.503.521030	MEDICARE	\$7,000.00	
2061.503.521060	INSURANCE - HEALTH & LIFE	\$125,000.00	
2061.503.531050	PURCHASED SERVICES	\$450,000.00	
2061.503.541010	SUPPLIES	\$3,000.00	
2061.503.551010	TRAVEL	\$500.00	
2061.503.551210	REPAIRS	\$1,000.00	
2061.503.551460	REFUNDS	\$500.00	
2061.503.551700	TRANSFERS OUT	\$300,000.00	
2061.503.552040	REMITTANCE/CHILD SUPPORT	\$0.00	
2061.503.552370	OTHER EXPENSES	\$10,000.00	
2061.503.553830	COST ALLOCATION	\$20,000.00	
2061.503.553840	ADM. ACCT. DEPOSITORY	\$0.00	
2061.503.553850	SETS CONVERSION	\$0.00	
2061.503.561010	EQUIPMENT	\$10,000.00	
2061.503.561060	FACILITIES	\$0.00	
DEPT 503	CSEA	\$1,492,000.00	
FUND 2061	CHILD SUPPORT ENFORCEMENT		\$1,492,000.00
1 UND 2001	OHED BOTT OUT ENTONOLINEAT		ψ1,492,000.00
2062.510.551700	TRANSFERS OUT	\$200,000.00	
DEPT 510	WORKFORCE DEVELOPMENT	\$200,000.00	
2062.512.552381	PROGRAM COSTS - ADULT	\$100,000.00	
2062.512.553601	ADMINISTRATION FEES ADULT	<u>\$1,000.00</u>	
DEPT 512	WORKPLACE PY07	\$101,000.00	
		40.00	
2062.513.531180	TRANSPOTATION	\$0.00	
2062.513.552370	OTHER EXPENSES	\$20,000.00	
2062.513.552375	OTHER EXPENSES - OWIP	\$0.00	
2062.513.553860	INCENTIVE	\$0.00	
2062.513.552861	INCENTIVE - OWIP	\$0.00	
DEPT 513	WORKPLACE #2	\$20,000.00	
2062.514.551400	REIMBURSEMENTS	\$5,000.00	
DEPT 514	WORKPLACE OJT	\$5,000.00	
DEI 1 014	ROUNT EAGE OUT	\$0,000.00	
2062.516.551140	DISLOCATED PROGRAM (JFS)	\$40,000.00	
2062.516.553602	ADMINISTRATION FEES DISLOCATED	\$1,000.00	
DEPT 516	WORKPLACE FFY06	\$41,000.00	
2062.518.551892			
	CCMEP/WIOA	\$70,000.00	
2062.518.552382	CCMEP/WIOA PROGRAM COSTS - YOUTH	\$70,000.00 \$70,000.00	
2062.518.552382 2062.518.553603	•		
	PROGRAM COSTS - YOUTH	\$70,000.00	
2062.518.553603	PROGRAM COSTS - YOUTH ADMINISTRATIVE FEES - YOUTH	\$70,000.00 <u>\$1,000.00</u>	\$508,000.00

2070.520.511010	SALARIES - EMPLOYEE(S)	\$130,000.00
2070.520.521010	OPERS	\$25,000.00
2070.520.521020	WORKERS' COMPENSATION	\$0.00
2070.520.521030	MEDICARE	\$2,000.00
2070.520.521060	INSURANCE - HEALTH & LIFE	\$25,000.00
2070.520.531020	ADVERTISING & PRINTING	\$2,000.00
2070.520.531050	PURCHASED SERVICES	\$100,000.00
2070.520.531101	AUDITS	\$15,000.00
2070.520.531121	RENT	\$5,000.00
2070.520.531492	MULTI SYSTEM YOUTH	\$84,000.00
2070.520.541010	SUPPLIES	\$3,000.00
2070.520.541050	PRINTING	\$0.00
2070.520.541060	POSTAGE/SHIPPING	\$0.00
2070.520.551010	TRAVEL	\$2,000.00
2070.520.551100	TRAINING	\$5,000.00
2070.520.552370	OTHER EXPENSES	\$15,000.00
2070.520.552440	RESERVE BALANCE	\$74,000.00
2070.520.552480	FLEXIBLE SPENDING POOL	\$25,000.00
2070.520.561010	EQUIPMENT	\$10,000.00
DEPT 520		\$522,000.00

FUND 2070	FAMILY & CHILDREN FIRST		\$522,000.00
2080.504.511010	SALARIES - EMPLOYEE(S)	\$2,866,310.69	
2080.504.511014	UNEMPLOYMENT COMPENSATION	\$2,000.00	
2080.504.521010	OPERS	\$375,036.00	
2080.504.521019	STRS	\$86,669.00	
2080.504.521020	WORKERS' COMPENSATION	\$60,000.00	
2080.504.521030	MEDICARE	\$41,562.00	
2080.504.521051	EXPENSES/PERSONNEL	\$4,500.00	
2080.504.521052	EMPLOYEE BENEFITS	\$1,194,050.00	
2080.504.521100	TAXIBLE FRINGE BENEFITS	\$6,240.00	
2080.504.531047	CONTRACTS	\$984,591.00	
2080.504.531091	PROPERTY/LIABILITY INSURANCE	\$14,000.00	
2080.504.531120	RENTALS	\$9,600.00	
2080.504.531150	UTILITIES	\$110,000.00	
2080.504.531180	TRANSPORTATION	\$0.00	
2080.504.531200	VEHICLE MAINTENANCE	\$3,000.00	
2080.504.541010	SUPPLIES	\$38,432.00	
2080.504.541013	CAFETERIA SUPPLIES	\$0.00	
2080.504.541075	FUEL EXPENSE	\$4,000.00	
2080.504.551010	TRAVEL	\$48,500.00	
2080.504.551100	TRAINING	\$8,850.00	
2080.504.551210	REPAIRS	\$25,000.00	
2080.504.551331	ODODD ADMIN FEES	\$114,846.00	
2080.504.551700	TRANSFERS OUT	\$400,000.00	
2080.504.551760	ADVANCES OUT	\$0.00	
2080.504.551841	WAIVER MATCH	\$2,098,014.00	
2080.504.552330	MEMBERSHIPS	\$30,189.00	
2080.504.552370	OTHER EXPENSES	\$4,500.00	
2080.504.552440	RESERVE BALANCE	\$100,000.00	
2080.504.553410	PUBLIC AWARENESS	\$27,000.00	
2080.504.561010	EQUIPMENT	<u>\$64,458.00</u>	
DEPT 504	BOARD OF DD	\$8,721,347.69	

FUND 2080	LCBDD	\$8,721,347.69
2081.504.552280	GIFTS & DONATIONS	\$0.00
2081.504.552440		\$0.00
DEPT 504		\$0.00 \$0.00
DL1 1 004	BOARD OF THE	φο.σσ
FUND 2081	LCBDD GIFTS	\$0.00
2082.504.531180	TRANSPORTATION \$60,0	00.00
2082.504.531389	PROVIDER SUPPORT \$15,8	
2082.504.531391	SUPPORT SERVICES \$60,0	
2082.504.552440		\$0.00
2082.504.552441	MEDICAID RESERVE \$225,0	00.00
2082.504.553345		\$0.00
2082.504.553446	COMMUNITY INTEGRATION \$10,0	00.00
2082.504.553450	HOUSING \$40,0	00.00
2082.504.553454	ROOM & BOARD \$15,0	00.00
2082.504.553455	SPECIAL OLÝMPICS \$5,5	00.00
2082.504.553460	RESIDENTIAL CONTINGENCY	\$0.00
2082.504.553465	WAIVER RECONCILLIATION	\$0.00
2082.504.553470	SHARED FUNDING AGREEMENTS \$7,0	00.00
2082.504.553605	WESTCON ADMIN FEES \$21,8	75.00
2082.504.561042	STATE SUBSIDY	\$0.00
DEPT 504	BOARD OF DD \$460,1	75.00
FUND 2082	LCBDD COMMUNITY SUPPORT	\$460,175.00
2100.233.531011	ATTORNEY FEES \$15,0	00.00
B = B = C = C		
DEPT 233	JUVENILE COURT \$15,0	00.00
FUND 2100	JUVENILE COURT \$15,0 INDIGENT GUARDIANSHIP	\$15,000.00
FUND 2100	INDIGENT GUARDIANSHIP	
FUND 2100 2101.232.553340	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING \$12,5	\$15,000.00 00.00
FUND 2100	INDIGENT GUARDIANSHIP	\$15,000.00 00.00
FUND 2100 2101.232.553340	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING \$12,5	\$15,000.00 00.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN	\$15,000.00 00.00 00.00 \$12,500.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS	\$15,000.00 00.00 00.00 \$12,500.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES	\$15,000.00 00.00 00.00 \$12,500.00 \$0.00 \$0.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES \$2,0	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$44.33
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760 DEPT 233	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT \$2,0	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$44.33 \$50.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760 DEPT 233	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT RESIDENTIAL HOME - LOGAN COUNTY	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760 DEPT 233 FUND 2102	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT RESIDENTIAL HOME - LOGAN COUNTY SUPPLIES \$5,0	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760 DEPT 233 FUND 2102 2104.234.541010	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT RESIDENTIAL HOME - LOGAN COUNTY SUPPLIES TRAVEL \$5,0	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33 \$2,044.33
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760 DEPT 233 FUND 2102 2104.234.541010 2104.234.551010	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT RESIDENTIAL HOME - LOGAN COUNTY SUPPLIES TRAVEL \$5,0	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33 \$2,044.33 00.00 00.00 00.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760 DEPT 233 FUND 2102 2104.234.541010 2104.234.551010 2104.234.552370	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT SUPPLIES RESIDENTIAL HOME - LOGAN COUNTY SUPPLIES TRAVEL OTHER EXPENSES \$5,0 \$5,0 TRAVEL \$5,0	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33 \$2,044.33 00.00 00.00 00.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.552370 2102.233.551760 DEPT 233 FUND 2102 2104.234.541010 2104.234.551010 2104.234.552370 DEPT 234 FUND 2104	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC RELATIONS \$12,5 DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT SEIDENTIAL HOME - LOGAN COUNTY SUPPLIES TRAVEL OTHER EXPENSES \$5,0 JUVENILE/PROBATE \$15,0 PROBATE COURT CONDUCT OF BUSINESS	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33 \$2,044.33 \$2,044.33 \$15,000.00 00.00 00.00 \$0.00 \$15,000.00
FUND 2100 2101.232.553340 DEPT 232 FUND 2101 2102.233.531047 2102.233.531150 2102.233.541010 2102.233.551760 DEPT 233 FUND 2102 2104.234.541010 2104.234.551010 2104.234.552370 DEPT 234	INDIGENT GUARDIANSHIP DOMESTIC VIOLENCE SHELTER FUNDING DOMESTIC VIOLENCE/PROJECT WOMAN CONTRACTS UTILITIES SUPPLIES OTHER EXPENSES ADVANCES OUT JUVENILE COURT SUPPLIES TRAVEL OTHER EXPENSES \$5,0 JUVENILE/PROBATE \$12,5 \$1	\$15,000.00 00.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$0.00 44.33 \$0.00 44.33 \$2,044.33 \$2,044.33 \$15,000.00 00.00 00.00 \$0.00 \$15,000.00

2105.233.521020	WORKERS' COMPENSATION	\$215.00	
2105.233.521030	MEDICARE	\$210.00	
2105.233.521060	INSURANCE - HEALTH & LIFE	\$5,100.00	
2105.233.551760	ADVANCES OUT	\$0.00	
2105.233.552370	OTHER EXPENSES	\$300.00	
DEPT 233	JUVENILE COURT	\$22,025.00	
FUND 2105	JT SCHOOL TRUANCY PROGRAM		\$22,025.00
2106.234.553360	COMPUTER RESEARCH	\$14,000.00	
DEPT 234	JUVENILE/PROBATION	\$14,000.00	
FUND 2106	PROBATE/JUVENILE COMPUTER RESEARCH		\$14,000.00
2107.233.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2107.233.521010	OPERS	\$0.00	
2107.233.521020	WORKERS' COMPENSATION	\$0.00	
2107.233.521030	MEDICARE	\$0.00	
2107.233.521060	INSURANCE - HEALTH & LIFE	\$0.00	
2107.233.551760	ADVANCES OUT	\$0.00	
2107.233.522370	OTHER EXPENSES	\$0.00 \$0.00	
DEPT 233	JUVENILE COURT	\$0.00	
2107.234.552370	OTHER EXPENSES	\$100,000.00	
DEPT 234	JUVENILE/PROBATION	\$100,000.00	
FUND 2107	PROBATE/JUVENILE P & M		\$100,000.00
2108.234.541010	SUPPLIES	\$0.00	
2108.234.552370	OTHER EXPENSES	\$20,000.00	
DEPT 234	JUVENILE/PROBATION	\$20,000.00	
FUND 2108	DISPUTE RESOLUTION		\$20,000.00
9100 994 559970	OTHER EXPENSES	00,000,012	
2109.234.552370 DEPT 234	JUVENILE/PROBATION	<u>\$10,000.00</u> \$10,000.00	
DEI 1 204	GUYLMLL/TROBATION	\$10,000.00	
FUND 2109	PROBATION SERVICES FUND		\$10,000.00
2111.234.511010	SALARIES EMPLOYEE(S)	\$50,700.00	
2111.234.521010	OPERS	\$7,100.00	
2111.234.521020	WORKERS' COMPENSATION	\$760.50	
2111.234.521030	MEDICARE	\$740.00	
2111.234.521060	INSURANCE	\$50.00	
2111.234.531047	CONTRACTS	\$5,000.00	
2111.234.541010	SUPPLIES	\$15,000.00	
2111.234.551010	TRAVEL	\$2,500.00	
2111.234.551120	EDUCATION/SEMINARS	\$1,000.00	
2111.234.551760	ADVANCES OUT	\$0.00	
2111.234.552370	OTHER EXPENSES	\$20,000.00	
2111.234.553380	WRAP AROUND EXPENSES	\$0.00	
DEPT 234	JUVENILE PROBATION	\$102,850.50	
FUND 2111	DRUG COURT FUND		\$102,850.50

2112.233.531420	ALCOHOL & DRUG MONITORING/TREATMENT	\$5,000.00	
DEPT 233	JUVENILE COURT	\$5,000.00	
FUND 2112	JUVENILE INDIGENT DRIVERS		\$5,000.00
0110 000 511010	CALADIEC FUDI OVER(C)	#00 600 00	
2113.233.511010	SALARIES EMPLOYEE(S)	\$20,800.00	
2113.233.521010	OPERS WORKERS' COMPENS ATION	\$2,912.00	
2113.233.521020 2113.233.521030	WORKERS' COMPENSATION MEDICARE	\$315.00 \$302.00	
2113.233.531040	SERVICES	\$0.00	
2113.233.541010	SUPPLIES	\$7.66.00	
2113.233.551010	TRAVEL	\$4,000.00	
2113.233.551120	EDUCATION/SEMINARS	\$300.00	
2113.233.552370	OTHER EXPENSES	\$2,400.00	
DEPT 233	JUVENILE COURT	\$31,815.00	
DEI 1 200	WENTER COURT	φ01,010.00	
FUND 2113	CASA FUND		\$31,815.00
2114.233.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2114.233.521010	OPERS	\$0.00	
2114.233.521020	WORKERS' COMPENSATION	\$0.00	
2114.233.521030	MEDICARE	\$0.00	
2114.233.521060	INSURANCE - HEALTH & LIFE	\$0.00	
2114.233.531040	SERVICES	\$5,000.00	
2114.233.551760	ADVANCES OUT	\$0.00	
2114.233.552370	OTHER EXPENSES	\$45,000.00	
2114.233.561010	EQUIPMENT	<u>\$0.00</u>	
DEPT 233	JUVENILE COURT	\$50,000.00	
FUND 2114	SPECIAL PROJECTS FUND		\$50,000.00
2200.230.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2200.230.521010	OPERS	\$0.00	
2200.230.521020	WORKERS' COMPENSATION	\$0.00	
2200.230.521030	MEDICARE	\$0.00 \$0.00	
2200.230.521030 2200.230.531160	MEDICARE EDUCATION	\$0.00 \$0.00 \$0.00	
2200.230.521030 2200.230.531160 2200.230.551010	MEDICARE EDUCATION TRAVEL	\$0.00 \$0.00 \$0.00 \$0.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460	MEDICARE EDUCATION TRAVEL REFUNDS	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$25,000.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$25,000.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$25,000.00 \$0.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$100,000.00 \$0.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT)	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$25,000.00 \$0.00 \$100,000.00 \$100,000.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$100,000.00 \$0.00	
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT)	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$25,000.00 \$0.00 \$100,000.00 \$100,000.00	\$225,250.00
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351 DEPT 230	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT) COMMON PLEAS COURT SPECIAL PROJECTS - GENERAL DIVISION	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$100,000.00 \$100,000.00 \$125,250.00	\$225,250.00
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351 DEPT 230 FUND 2200 2201.230.511010	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT) COMMON PLEAS COURT SPECIAL PROJECTS - GENERAL DIVISION SALARIES EMPLOYEE(S)	\$0.00 \$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$100,000.00 \$100,000.00 \$125,250.00	\$225,250.00
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551760 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351 DEPT 230 FUND 2200 2201.230.511010 2201.230.521010	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT) COMMON PLEAS COURT SPECIAL PROJECTS - GENERAL DIVISION SALARIES EMPLOYEE(S) OPERS	\$0.00 \$0.00 \$0.00 \$250.00 \$250.00 \$250.00 \$100,000.00 \$100,000.00 \$225,250.00 \$0.00 \$0.00	\$225,250.00
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351 DEPT 230 FUND 2200 2201.230.511010 2201.230.521020	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT) COMMON PLEAS COURT SPECIAL PROJECTS - GENERAL DIVISION SALARIES EMPLOYEE(S) OPERS WORKERS' COMPENSATION	\$0.00 \$0.00 \$0.00 \$250.00 \$250.00 \$0.00 \$100,000.00 \$100,000.00 \$225,250.00 \$0.00 \$0.00 \$0.00 \$0.00	\$225,250.00
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351 DEPT 230 FUND 2200 2201.230.511010 2201.230.521010 2201.230.521030	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT) COMMON PLEAS COURT SPECIAL PROJECTS - GENERAL DIVISION SALARIES EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE	\$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$25,000.00 \$0.00 \$100,000.00 \$100,000.00 \$225,250.00 \$0.00 \$0.00 \$0.00 \$0.00	\$225,250.00
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351 DEPT 230 FUND 2200 2201.230.511010 2201.230.521010 2201.230.521030 2201.230.521030 2201.230.531047	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT) COMMON PLEAS COURT SPECIAL PROJECTS - GENERAL DIVISION SALARIES EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE CONTRACTS	\$0.00 \$0.00 \$0.00 \$250.00 \$250.00 \$0.00 \$100,000.00 \$100,000.00 \$1225,250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$225,250.00
2200.230.521030 2200.230.531160 2200.230.551010 2200.230.551460 2200.230.551700 2200.230.551760 2200.230.551800 2200.230.553215 2200.230.553350 2200.230.553351 DEPT 230 FUND 2200 2201.230.511010 2201.230.521010 2201.230.521030	MEDICARE EDUCATION TRAVEL REFUNDS TRANSFERS OUT ADVANCES OUT GRANT EXPENSES/CONTRACTS SPECIAL PROJECTS SPECIAL PROJECTS - COMMON PLEAS COURT SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT) COMMON PLEAS COURT SPECIAL PROJECTS - GENERAL DIVISION SALARIES EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE	\$0.00 \$0.00 \$0.00 \$250.00 \$0.00 \$25,000.00 \$0.00 \$100,000.00 \$100,000.00 \$225,250.00 \$0.00 \$0.00 \$0.00 \$0.00	\$225,250.00

FUND 2201	ALTERNATIVE DISPUTE		\$0.00
0000 000 551 700	TO A NOTIFIC OUT	#0.00	
2202.230.551700	TRANSFERS OUT	\$0.00	
2202.230.553360 DEPT 230	COMPUTER RESEARCH COMMON PLEAS COURT	\$10,000.00 \$10,000.00	
DEF1 230	COMMONTLEMS COURT	\$10,000.00	
FUND 2202	COMPUTER RESEARCH/COMMON PLEAS		\$10,000.00
2203.230.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2203.230.521010	OPERS	\$0.00	
2203.230.521020	WORKERS' COMPENSATION	\$0.00	
2203.230.521030	MEDICARE	\$0.00	
2203.230.521060	INSURANCE - HEALTH & LIFE	\$0.00	
2203.230.551760	ADVANCES OUT	\$0.00	
2203.230.552370	OTHER EXPENSES	<u>\$0.00</u>	
DEPT 230	COMMON PLEAS	\$0.00	
FUND 2203	INDIGENT DRIVERS INTERLOCK & ALCOHOL		\$0.00
0000 000 504045	CONTRACTS	#0.00	
2220.226.531047	CONTRACTS TRAINING	\$0.00	
2220.226.551100		\$0.00	
2220.226.551801	HMEP GRANT CONTRACTS EMERGENCY MANAGEMENT	\$0.00	
DEPT 226	EMERGENCY MANAGEMENT	\$0.00	
FUND 2220	LOCAL EMERGENCY PLANNING COMMITTEE		\$0.00
2221.226.511010	SALARIES - EMPLOYEE(S)	\$136,000.00	
2221.226.521010	OPERS	\$20,000.00	
2221.226.521020	WORKERS' COMPENSATION	\$0.00	
2221.226.521030	MEDICARE	\$2,500.00	
2221.226.521060	INSURANCE - HEALTH & LIFE	\$47,000.00	
2221.226.531047	CONTRACTS	\$14,500.00	
2221.226.531150	UTILITIES	\$12,500.00	
2221.226.531410	NOTIFICATION SERVICES	\$6,500.00	
2221.226.541010	SUPPLIES	\$5,000.00	
2221.226.551010	TRAVEL	\$5,000.00	
2221.226.551100	TRAINING	\$5,000.00	
2221.226.552370	OTHER EXPENSES	\$5,000.00	
2221.226.561010	EQUIPMENT	\$8,000.00	
2221.226.561050	VEHICLE EXPENSES	<u>\$3,000.00</u>	
DEPT 226	EMERGENCY MANAGEMENT	\$270,000.00	
2221.227.551824	HEALTH CARE COALITION GRANT	\$18,826.01	
2221.227.551825	LTR UNITED WAY	\$60,000.00	
2221.227.551826	LTR - UMCOR	\$0.00	
2221.227.551828	MHGP DR4507 PLAN	\$0.00	
2221.227.552281	LTR DONATION	\$40,000.00	
2221.227.553215	SPECIAL PROJECTS	\$0.00	
2221.227.553500	MEDICAL RESERVE	\$9,467.66	
DEPT 227	EMA GRANTS	\$128,293.67	
FUND 2221	EMERGENCY MANAGEMENT		\$398,293.67
2240.201.511021	SALARIES - SHERIFF	\$41,823.51	
2240.201.311021	SALAMES - SHEMIT	\$41,023.31	

2240.201.521020 WORKERS COMPENSATION \$0.00 2240.201.521030 MEDICARE - SHERIFF \$606.44 2240.201.521030 INSURANCE - HEALTH & LIFE \$0.00 2240.201.531092 OTHER PROPERTY INSURANCE \$0.00 2240.201.551210 REPAIRS \$0.00 2240.201.551210 REPAIRS \$0.00 2240.201.551210 THER EXPENSES \$0.00 DEPT 201 SHERIFF - SOLID WASTE DISTRICT \$50,000.00 2240.310.531020 ADVERTISING & PRINTING \$28,000.00 2240.310.531047 CONTRACTS \$42,000.00 2240.310.531350 CONTRACTS \$10,000.00 2240.310.531351 UTLITES \$10,000.00 2240.310.531350 POD SERVICES, EVENTS \$50,000.00 2240.310.531350 POD SERVICES, EVENTS \$50,000.00 2240.310.531350 POD SERVICES, EVENTS \$50,000.00 2240.310.531351 POD SERVICES, EVENTS \$50,000.00 2240.310.531350 PROPERTY MAINTENANCE & SUPPLIES \$15,000.00 2240.310.531351 TRANSFERS OUT - DET \$60,000.00	2240.201.521015	OPERS - SHERIFF	\$7,570.05
2240.201.521060 INSURANCE - HEALTH & LIFE \$0.00 2240.201.531092 OTHER PROPERTY INSURANCE \$0.00 2240.201.551210 REPAIRS \$0.00 2240.201.551210 REPAIRS \$0.00 2240.201.552370 OTHER EXPENSES \$0.00 DEPT 201 SHERIFF - SOLID WASTE DISTRICT \$50.00 2240.310.531047 CONTRACTS \$42,000.00 2240.310.531135 UILITIES \$10,000.00 2240.310.531350 PROSENTE \$50,000.00 2240.310.531350 DROP SITE OPERATIONS \$7,200.00 2240.310.531350 PROP SITE OPERATIONS \$5,000.00 2240.310.531350 PROP SERVICES, EVENTS \$0.00 2240.310.531350 VEHICLE INSURANCE \$0.00 2240.310.531350 VEHICLE INSURANCE \$0.00 2240.310.551130 VERNERY \$0.00 2240.310.551130 VERNERY SAMARDS \$2.500.00 2240.310.551130 VERNERY SAMARDS \$2.500.00 2240.310.551734 TRANSFERS OUT - DEBT \$3.00 2240.310.551736 TRANSFE	2240.201.521020	WORKERS' COMPENSATION	\$0.00
2240.201.531092 OTHER PROPERTY INSURANCE \$0.00 2240.201.551101 SUPPLIES \$0.00 2240.201.552370 OTHER EXPENSES \$0.00 2240.201.551010 EQUIPMENT \$0.00 PET 201 SERRIFF - SOLID WASTE DISTRICT \$50,000.00 2240.310.531047 CONTRACTS \$28,000.00 2240.310.531150 UTILITIES \$10,000.00 2240.310.531153 DROP SITE OPERATIONS \$7,200.00 2240.310.531350 PEOD SERVICES, EVENTS \$0.00 2240.310.531350 PEOD SERVICES, EVENTS \$0.00 2240.310.531370 CONSULTING \$65,200.00 2240.310.531370 CONSULTING \$65,000.00 2240.310.531389 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.531370 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551170 TRAININE & AWARDS \$150,000.00 2240.310.551170 TRAINSFERS OUT - DEBT \$365,000.00 2240.310.551240 VEHICLE OPERATIONS \$50,000.00 2240.310.5517	2240.201.521033	MEDICARE - SHERIFF	\$606.44
2240.201.511010 SUPPLIES \$0.00 2240.201.551210 REPAIRS \$0.00 2240.201.551230 GERE EXPENSES \$0.00 2240.201.561010 EQUIPMENT \$0.00 DEPT 201 SHERIFF - SOLID WASTE DISTRICT \$50.000.00 2240.310.531047 CONTRACTS \$42,000.00 2240.310.531150 UTLITIES \$10,000.00 2240.310.531350 DROP SITE OPERATIONS \$7,200.00 2240.310.531350 DROP SITE OPERATIONS \$50.00 2240.310.531350 DROP SITE OPERATIONS \$50.00 2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531370 CONSULTING \$50.00 2240.310.531380 PROPERTY MAINTENANCE \$0.00 2240.310.551130 TRAINING \$50.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$5.00,00 2240.310.551160 SCHOLARSHIPS & AWARDS \$5.00,00 2240.310.551700 TRANSFERS OUT - DEBT \$6.00 2240.310.551700 TRANSFERS OUT - DEBT \$6.00 2240.310.551730 TRANSFERS OUT	2240.201.521060	INSURANCE - HEALTH & LIFE	\$0.00
2240.201.551210 REPAIRS \$0.00 2240.201.552370 OTHER EXPENSES \$0.00 2240.201.552370 OTHER EXPENSES \$0.00 DEPT 201 SHERIFF - SOLID WASTE DISTRICT \$50,000.00 2240.310.531002 ADVERTISING & PRINTING \$28,000.00 2240.310.531105 CONTRACTS \$42,000.00 2240.310.531307 CONTRACTS \$10,000.00 2240.310.531308 DROP SITE OPERATIONS \$7,200.00 2240.310.531330 PROP SITE OPERATIONS \$7,200.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531360 CONSULTING \$85,200.00 2240.310.531370 CONSULTING \$85,000.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.531390 TRAINING \$50.00 2240.310.531300 TRAINING \$50.00 2240.310.531390 VERICLE OPERATIONS \$50.00 2240.310.551400 VEHICLE OPERATIONS \$50.00 22	2240.201.531092	OTHER PROPERTY INSURANCE	\$0.00
2240.201.552370 OTHER EXPENSES \$0.00 2240.201.561010 EQUIPMENT \$0.00 DEPT 201 SHERIFF - SOLID WASTE DISTRICT \$50,000.00 2240.310.531020 ADVERTISING & PRINTING \$28,000.00 2240.310.531150 UTILITIES \$1,000.00 2240.310.5313150 WEBSITE \$5,000.00 2240.310.531330 ROP SITE OPERATIONS \$7,200.00 2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531370 OSOULTING \$85,000.00 2240.310.531380 VEHICLE INSURANCE \$0.00 2240.310.531370 VEHICLE INSURANCE \$0.00 2240.310.531380 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 SOLIOLARSHIPS & AWARDS \$2,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551700 TRANSFERS OUT - DEBT \$385,000.00 2240.310.551720 TRANSFERS OUT - BEAT \$0.00 2240.310.551802 CALAGOVERNMENT INCENTIVES \$34,	2240.201.541010	SUPPLIES	\$0.00
2240.201.561010 EQUIPMENT \$0.00 DEPT 201 SHERIFF - SOLID WASTE DISTRICT \$50,000.00 2240.310.531020 ADVERTISING & PRINTING \$28,000.00 2240.310.531047 CONTRACTS \$42,000.00 2240.310.531150 UTILITIES \$10,000.00 2240.310.531350 DROP SITE OPERATIONS \$7,200.00 2240.310.531350 POOD SERVICES, EVENTS \$0.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531393 PROPERTY MAINTENANCE \$150,000.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$500.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551100 TRAINING \$500.00 2240.310.551200 TRAINSFERS OUT \$455.000.00 2240.310.551201 TRANSFERS OUT - DEBT \$385.000.00 2240.310.551700 TRANSFERS OUT - FEALTH DISTRICT \$80,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00	2240.201.551210	REPAIRS	\$0.00
DEPT 201 SHERIFF - SOLID WASTE DISTRICT \$50,000.00 2240.310.531020 ADVERTISING & PRINTING \$28,000.00 2240.310.531047 CONTRACTS \$42,000.00 2240.310.531150 UTILITIES \$10,000.00 2240.310.531330 DROP SITE OPERATIONS \$5,000.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531360 HEALTH DEPARTMENT \$60,00 2240.310.531370 CONSULTING \$65,200.00 2240.310.531380 VEHICLE INSURANCE \$0.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 WORKSHOPS/EVENTS \$1,500.00 2240.310.551100 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551700 TRANSFERS OUT - BEAT \$325,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551860 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT FUNDED CAPITAL \$0.00	2240.201.552370	OTHER EXPENSES	\$0.00
2240.310.531020 ADVERTISING & PRINTING \$286,000.00 2240.310.531047 CONTRACTS \$42,000.00 2240.310.531150 UTILITIES \$10,000.00 2240.310.531320 WEBSITE \$5,000.00 2240.310.531330 DROP SITE OPERATIONS \$7,200.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531380 VEHICLE INSURANCE \$0.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$50.00 2240.310.551100 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551100 TRANSFERS OUT \$435,000.00 2240.310.551200 TRANSFERS OUT \$30,000.00 2240.310.551730 TRANSFERS OUT - BEBT \$30,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310	2240.201.561010	EQUIPMENT	<u>\$0.00</u>
2240.310.531047 CONTRACTS \$42,000.00 2240.310.531120 WEBSITE \$10,000.00 2240.310.531320 WEBSITE \$5,000.00 2240.310.531330 POROP SITE OPERATIONS \$7,200.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000 2240.310.5315100 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 TRAINSFERS OUT \$300.00 2240.310.551100 TRAINSFERS OUT \$300.00 2240.310.551700 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551700 TRANSFERS OUT - BEBT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551803 GRANT BERSHIPS \$43,000.00 2240.310.552301 CHAR	DEPT 201	SHERIFF - SOLID WASTE DISTRICT	\$50,000.00
2240.310.531047 CONTRACTS \$42,000.00 2240.310.531120 WEBSITE \$10,000.00 2240.310.531320 WEBSITE \$5,000.00 2240.310.531330 POROP SITE OPERATIONS \$7,200.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000 2240.310.5315100 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 TRAINSFERS OUT \$300.00 2240.310.551100 TRAINSFERS OUT \$300.00 2240.310.551700 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551700 TRANSFERS OUT - BEBT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551803 GRANT BERSHIPS \$43,000.00 2240.310.552301 CHAR			
2240.310.531150 UTILITIES \$10,000.00 2240.310.531320 WEBSITE \$7,000.00 2240.310.531330 DROP SITE OPERATIONS \$7,000.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531350 HEALTH DEPARTMENT \$0.00 2240.310.531350 CONSULTING \$6,000 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 TRAINING \$500.00 2240.310.551100 WORKSHOPS/EVENTS \$1,500.00 2240.310.551100 WORKSHOPS/EVENTS \$2,500.00 2240.310.551100 WORKSHOPS/EVENTS \$2,500.00 2240.310.551100 TRANSFERS OUT \$300.00 2240.310.551700 TRANSFERS OUT \$300.00 2240.310.551700 TRANSFERS OUT - DEBT \$300.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551800 GRANT MATCH \$0.00 2240.310.551800 GRANT MATCH <td>2240.310.531020</td> <td>ADVERTISING & PRINTING</td> <td>\$28,000.00</td>	2240.310.531020	ADVERTISING & PRINTING	\$28,000.00
2240.310.531220 WEBSITE OPERATIONS \$7,200.00 2240.310.531330 POOP SITE OPERATIONS \$0.00 2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$500.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551140 VEHICLE OPERATIONS \$50,000.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551700 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551750 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551803 GRANT MATCH \$0.00 2240.310.552300 CHARM SERVICES \$13,309.10 2240.310.552300 OTHER EXPENSES \$7,000.00 <t< td=""><td>2240.310.531047</td><td>CONTRACTS</td><td>\$42,000.00</td></t<>	2240.310.531047	CONTRACTS	\$42,000.00
2240.310.531330 DROP SITE OPERATIONS \$7,200.00 2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531380 VEHICLE INSURANCE \$0.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551700 TRANSFERS OUT \$50,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551730 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.552330 MEMBERSHIPS \$1,300.00 2240.310.552330 MEMBERSHIPS \$1,666.00	2240.310.531150	UTILITIES	\$10,000.00
2240.310.531350 FOOD SERVICES, EVENTS \$0.00 2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531370 CONSULTING \$65,200.00 2240.310.531380 VEHICLE INSURANCE \$0.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$500.00 2240.310.5511100 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551200 TRAINING \$50,000.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551804 GRANT MATCH \$0.00 2240.310.552830 MEMBERSHIPS \$1,666.00 2240.310.552830 OTHER EXPENSES \$7,000.00 2240.310.553830 OTHER EXPENSES \$7,000.00 </td <td>2240.310.531220</td> <td>WEBSITE</td> <td>\$5,000.00</td>	2240.310.531220	WEBSITE	\$5,000.00
2240.310.531360 HEALTH DEPARTMENT \$0.00 2240.310.531370 CONSULTING \$85,200.00 2240.310.531360 VEHICLE INSURANCE \$0.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.5511100 TRAINING \$500.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551700 TRANSFERS OUT \$335,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$335,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551803 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552301 LOCAL GOVERNMENT INCENTIVES \$1,300.00 2240.310.552303 MEMBERSHIPS \$1,666.00 2240.310.552300 DIASE RELEABE \$0.00 </td <td>2240.310.531330</td> <td>DROP SITE OPERATIONS</td> <td>\$7,200.00</td>	2240.310.531330	DROP SITE OPERATIONS	\$7,200.00
2240.310.531370 CONSULTING \$65,200.00 2240.310.531380 VEHICLE INSURANCE \$0.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.5511100 TRAINING \$500.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551700 TRANSFERS OUT \$50,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551804 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.0	2240.310.531350	FOOD SERVICES, EVENTS	\$0.00
2240.310.531380 VEHICLE INSURANCE \$0.00 2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$500.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551804 GRANT MATCH \$0.00 2240.310.551805 GRANT MATCH \$0.00 2240.310.551804 GRANT MATCH \$0.00 2240.310.552801 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552930 CHARM SERVICES \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.550400 LAKE TOWNSHIP PAYT \$15,000.00	2240.310.531360	HEALTH DEPARTMENT	\$0.00
2240.310.531393 PROPERTY MAINTENANCE & SUPPLIES \$150,000.00 2240.310.551100 TRAINING \$500.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551240 VEHICLE OPERATIONS \$50,000.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551860 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551863 GRANT FUNDED CAPITAL \$0.00 2240.310.5518640 GRANT MATCH \$0.00 2240.310.552830 MEMBERSHIPS \$13,309.10 2240.310.552331 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.550400 DISASTER CLEANUP \$0.00 2240.310.554040 NEW PROGRAM START-UP \$0.00	2240.310.531370	CONSULTING	\$85,200.00
2240.310.551100 TRAINING \$500.00 2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551240 VEHICLE OPERATIONS \$50,000.00 2240.310.551770 TRANSFERS OUT \$325,000.00 2240.310.551780 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551860 ADVANCES OUT \$0.00 2240.310.551860 LOCAL GOVERNMENT RECYCLE GRANT \$0.00 2240.310.551860 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552331 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553040 LAKE TOWISHIP PAYT \$15,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT - VEHICLE EXPENSES \$20.00	2240.310.531380	VEHICLE INSURANCE	\$0.00
2240.310.551130 WORKSHOPS/EVENTS \$1,500.00 2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551240 VEHICLE OPERATIONS \$50,000.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$60,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551830 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552331 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552330 OTHER EXPENSES \$7,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.5610120 VEHICLE PURCHASE/LEASE \$0	2240.310.531393	PROPERTY MAINTENANCE & SUPPLIES	\$150,000.00
2240.310.551160 SCHOLARSHIPS & AWARDS \$2,500.00 2240.310.551240 VEHICLE OPERATIONS \$50,000.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$60,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$43,000.00 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552330 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561016 EQUIPMENT - VEHICLE EXPENSES	2240.310.551100	PAINIART	\$500.00
2240.310.551240 VEHICLE OPERATIONS \$50,000.00 2240.310.551700 TRANSFERS OUT \$435,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$30,000.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.5523370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561016 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.311.511010 SALARIES - EMPLOY	2240.310.551130	WORKSHOPS/EVENTS	
2240.310.551700 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553800 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$347,050.	2240.310.551160	SCHOLARSHIPS & AWARDS	\$2,500.00
2240.310.551720 TRANSFERS OUT - DEBT \$325,000.00 2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.521010 OPERS \$46,587.04 2240.311.521020 WORKERS COMPENSATION \$5,032.23 2240.311.521060 INSURANCE - HEALT	2240.310.551240	VEHICLE OPERATIONS	
2240.310.551734 TRANSFERS OUT - HEALTH DISTRICT \$80,000.00 2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553630 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.511010 SALARIES - EMPLOYEE(S) \$46,567.04 2240.311.521020 WORKERS COMPENSATION	2240.310.551700	TRANSFERS OUT	\$435,000.00
2240.310.551760 ADVANCES OUT \$0.00 2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.551016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561016 EQUIPMENT & VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SALARIES - EMPLOYEE(S) \$347,050.27 2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS' COMPENSATION \$5,032.23 2240.311.521030 MEDICARE \$5,032.23 <td>2240.310.551720</td> <td>TRANSFERS OUT - DEBT</td> <td>\$325,000.00</td>	2240.310.551720	TRANSFERS OUT - DEBT	\$325,000.00
2240.310.551802 LOCAL GOVERNMENT RECYCLE GRANT \$30,000.00 2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561016 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS' COMPENSATION \$5,005.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74	2240.310.551734	TRANSFERS OUT - HEALTH DISTRICT	\$80,000.00
2240.310.551803 GRANT FUNDED CAPITAL \$0.00 2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS' COMPENSATION \$5,205.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74	2240.310.551760	ADVANCES OUT	\$0.00
2240.310.551840 GRANT MATCH \$0.00 2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553990 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.511010 SALARIES - EMPLOYEE(S) \$347,050.27 2240.311.521020 WORKERS' COMPENSATION \$5,205.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74	2240.310.551802	LOCAL GOVERNMENT RECYCLE GRANT	\$30,000.00
2240.310.551900 CHARM SERVICES \$43,000.00 2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.511010 SALARIES - EMPLOYEE(S) \$347,050.27 2240.311.521020 WORKERS' COMPENSATION \$5,005.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74	2240.310.551803	GRANT FUNDED CAPITAL	\$0.00
2240.310.552311 LOCAL GOVERNMENT INCENTIVES \$13,309.10 2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS' COMPENSATION \$5,205.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74		GRANT MATCH	
2240.310.552330 MEMBERSHIPS \$1,666.00 2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAY'T \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,640,628.21 2240.311.511010 SALARIES - EMPLOYEE(S) \$347,050.27 2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS' COMPENSATION \$5,032.23 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74			\$43,000.00
2240.310.552370 OTHER EXPENSES \$7,000.00 2240.310.553830 COST ALLOCATION \$35,577.15 2240.310.553900 LAKE TOWNSHIP PAYT \$15,000.00 2240.310.554030 DISASTER CLEANUP \$50,000.00 2240.310.554040 NEW PROGRAM START-UP \$0.00 2240.310.561016 EQUIPMENT & SIGNS \$148,175.96 2240.310.561018 EQUIPMENT - VEHICLE EXPENSES \$275,000.00 2240.310.561020 VEHICLE PURCHASE/LEASE \$0.00 DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.511010 SALARIES - EMPLOYEE(S) \$347,050.27 2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS' COMPENSATION \$5,205.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74			
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DEPT 310 SOLID WASTE \$1,840,628.21 2240.311.511010 SALARIES - EMPLOYEE(S) \$347,050.27 2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS COMPENSATION \$5,205.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74			
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2240.311.521010 OPERS \$48,587.04 2240.311.521020 WORKERS' COMPENSATION \$5,205.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74	9940 911 511010	S&I &RIES - EMPI OVER(S)	\$9.47.050.97
2240.311.521020 WORKERS' COMPENSATION \$5,205.75 2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74			
2240.311.521030 MEDICARE \$5,032.23 2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74			
2240.311.521060 INSURANCE - HEALTH & LIFE \$125,058.74			
\$000,704.00			
			\$000,704.00

FUND 2240 LOGAN COUNTY SOLID WASTE \$2,421,562.24

2241.310.531360 HEALTH DEPARTMENT \$0.00

2241.310.551760	ADVANCES OUT	\$0.00	
2241.310.552001	REMIT TO STATE	\$0.00	
2241.310.552370	OTHER EXPENSES	\$0.00	
2241.310.553280	EMERGENCY CLEAN-UP	\$0.00	
2241.310.553285	REVITALIZATION PROJECTS	\$0.00	
DEPT 310	SOLID WASTE	\$0.00	
FUND 2241	LONG TERM ENVIRONMENTAL		\$0.00
2242.202.511010	SALARIES - EMPLOYEE(S)	\$76,000.00	
2242.202.521010	OPERS	\$10,640.00	
2242.202.521020	WORKERS' COMPENSATION	\$1,140.00	
2242.202.521030	MEDICARE	\$1,102.00	
DEPT 202	JAIL	\$86,882.00	
		400,000	
2242.310.531330	DROP SITE OPERATIONS	\$281,700.00	
2242.310.541101	DROP-OFF CONT PULLS	\$2,000.00	
2242.310.551221	REPAIRS-DROP SITE (SWD)	\$90,000.00	
2242.310.551700	TRANSFERS OUT	\$0.00	
2242.310.551734	TRANSFERS OUT - HEALTH DISTRICT	\$20,000.00	
2242.310.554040	NEW PROGRAM START-UP	<u>\$55,000.00</u>	
DEPT 310	SOLID WASTE	\$448,700.00	
2242.313.511010	SALARIES - EMPLOYEE(S)	\$264,271.03	
2242.313.521010	OPERS	\$36,997.94	
2242.313.521020	WORKERS' COMPENSATION	\$3,964.07	
2242.313.521030	MEDICARE	\$3,831.93	
2242.313.521060	INSURANCE - HEALTH & LIFE	\$49,049.76	
2242.313.531393	PROPERTY MAINTENANCE & SUPPLIES	\$\$\$,000.00	
2242.313.541017	FACILITY SUPPLIES	\$7,400.00	
2242.313.551100	TRAINING	\$500.00	
2242.313.551240	VEHICLE OPERATIONS	\$65,000.00	
2242.313.551803	GRANT FUNDED CAPITAL	\$0.00	
2242.313.551840	GRANT MATCH	\$0.00	
2242.313.552430	REBATES	\$51,815.00	
2242.313.561010	EQUIPMENT	\$45,000.00 \$615,000.78	
DEPT 313	MRF	\$615,829.73	
FUND 2242	LCSWD OPERATIONS		\$1,153,411.73
2243.310.531360	HEALTH DEPARTMENT	\$80,000.00	
DEPT 310	SOLID WASTE	\$\$0,000.00 \$\$0,000.00	
DEI I 310	SOLID RASIL	\$60,000.00	
FUND 2243	LCSWD HD INSPECTION & ENFORCEMENT		\$80,000.00
2260.236.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2260.236.521010	OPERS	\$0.00	
2260.236.521020	WORKERS' COMPENSATION	\$0.00	
2260.236.521030	MEDICARE	\$0.00	
2260.236.521060	INSURANCE - HEALTH & LIFE	\$0.00	
2260.236.531040	SERVICES	\$40,000.00	
2260.236.541010	SUPPLIES	\$0.00	
2260.236.551210	REPAIRS	\$0.00	
2260.236.552370	OTHER EXPENSES	\$0.00	
2260.236.561010	EQUIPMENT	\$15,000.00	

DEPT 236	CLERK OF COURTS	\$55,000.00	
FUND 2260	CLERK OF COURTS COMPUTER FUND		\$55,000.00
2261.236.551010	SALARIES - EMPLOYEE(S)	\$350,284.40	
2261.236.521010	OPERS	\$49,039.82	
2261.236.521020	WORKERS' COMPENSATION	\$0.00	
2261.236.521030	MEDICARE	\$5,079.12	
2261.236.521060	INSURANCE - HEALTH & LIFE	\$92,679.12	
2261.236.531020	ADVERTISING & PRINTING	\$100.00	
2261.236.531040	SERVICES	\$60,000.00	
2261.236.541010	SUPPLIES	\$10,000.00	
2261.236.551010	TRAVEL	\$5,000.00	
2261.236.551210	REPAIRS	\$40,000.00	
2261.236.551700	TRANSFERS OUT	\$0.00	
2261.236.552370	OTHER EXPENSES	\$2,000.00	
2261.236.561010	EQUIPMENT	\$5,000.0 <u>0</u>	
DEPT 236	CLERK OF COURTS	\$619,182.46	
FUND 2261	CERTIFICATE OF TITLE ADMINISTRATION		\$619,1 82.4 6
2420.104.511010	SALARIES - EMPLOYEE(S)	\$15,600.00	
2420.104.521010	OPERS	\$2,184.00	
2420.104.521020	WORKERS' COMPENSATION	\$234.00	
2420.104.521030	MEDICARE	\$226.20	
2420.104.521060	INSURANCE - HEALTH & LIFE	\$15,000.00	
2420.104.531040	SERVICES	\$17,311.64	
2420.104.541010	SUPPLIES	\$1,000.00	
2420.104.551010	TRAVEL	\$1,000.00	
2420.104.551700	TRANSFERS OUT	\$0.00	
2420.104.552370	OTHER EXPENSES	\$17,000.00	
2420.104.561010	EQUIPMENT	<u>\$5,000.00</u>	
DEPT 104	TREASURER	\$74,555. 84	
FUND 2420	DRETAC - TREASURER		\$74,555. 84
2421.104.552070	REMIT TO LOGAN COUNTY LAND BANK	\$200,000.00	
DEPT 104	TREASURER	\$200,000.00	
FUND 2421	DELINQUENT TAX & ASSESSMENT COLLECTION		\$200,000.00
2430.505.511000	SALARIES - OFFICIALS	\$117,000.00	
2430.505.511010	SALARIES - EMPLOYEE(S)	\$1,520,000.00	
2430.505.521010	OPERS	\$230,000.00	
2430.505.521020	WORKERS' COMPENSATION	\$25,500.00	
2430.505.521030	MEDICARE	\$24,500.00	
2430.505.521060	INSURANCE - HEALTH & LIFE	\$270,000.00	
2430.505.531044	CONTRACT SERVICES - FOSTER CARE	\$622,500.00	
2430.505.531045	CONTRACT SERVICES - PURCHASED CARE	\$2,450,000.00	
2430.505.531046	CONTRACT SERVICES - CLUSTER	\$10,000.00	
2430.505.531047	CONTRACTS	\$272,192.00	
2430.505.531141	PURCHASED CARE NON-CUSTODY/CLUSTER	\$0.00	
2430.505.541010	SUPPLIES	\$6,900.00	
2430.505.541014	SUPPLIES - FOSTER	\$6,900.00	
0490 505 551010	TO A VEL	# o = 0 0 0 0 0	

\$35,280.00

2430.505.551010 TRAVEL

2430.505.551210	REPAIRS	\$77,485.00	
2430.505.551700	TRANSFERS OUT	\$0.00	
2430.505.552370	OTHER EXPENSES	\$95,965.00	
	OCCUPANCY		
2430.505.553100		\$91,519.00	
2430.505.553110	INDEPENDENT LIVING	\$37,580.00	
2430.505.553120	ESAA/KINSHIP CARE	\$32,000.00	
2430.505.553130	PASSS	\$0.00	
2430.505.553140	PREVENTION PROGRAMS	\$0.00	
2430.505.553150	FAMILY CENTERED NEIGHBORHOOD BASED	\$60,000.00	
2430.505.553160	ALLIANCE FOR CHILDREN	\$0.00	
2430.505.553500	MEDICAL RESERVE	\$5,000.00	
2430.505.561010	EQUIPMENT	\$0.00	
DEPT 505	CHILDRENS SERVICES	\$5,990,321.00	
FUND 2430	CHILDRENS SERVICES		\$5,990,321.00
2440.105.511010	SALAIES - EMPLOYEE(S)	\$74,213.10	
2440.105.521010	OPERS	\$10,389.83	
2440.105.521020	WORKERS' COMPENSATION	\$1,113.20	
2440.105.521030	MEDICARE	\$11,050.20	
2440.105.521040	SERVICES	\$20,000.00	
2440.105.541010	SUPPLIES	\$2,000.00	
2440.105.552370	OTHER EXPENSES	\$0.00	
2440.105.561010	EQUIPMENT	\$0.00	
DEPT 105	PROSECUTING ATTORNEY	\$118,766.33	
DEI I 105	I ROSECUTING ATTORNET	\$110,700.33	
FUND 2440	DRETAC - PROSECUTOR		\$118,766.33
2450.101.551460	REFUNDS	\$0.00	
2450.101.552370	OTHER EXPENSES	<u>\$0.00</u>	
EPT 101		\$0.00	
FUND 2450	ANNEXATION FUND		\$0.00
2460.237.511010	SALARIES - EMPLOVEE(S)	\$15,000.00	
	SALARIES - EMPLOYEE(S)	\$15,000.00 \$3,500.00	
2460.237.521010	OPERS	\$3,500.00	
2460.237.521010 2460.237.521020	OPERS WORKERS' COMPENSATION	\$3,500.00 \$0.00	
2460.237.521010 2460.237.521020 2460.237.521030	OPERS WORKERS' COMPENSATION MEDICARE	\$3,500.00 \$0.00 \$450.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES	\$3,500.00 \$0.00 \$450.00 \$1,500.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES	\$3,500.00 \$0.00 \$450.00 \$1,500.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010 2460.237.552221	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010 2460.237.552221 2460.237.552360	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010 2460.237.552221 2460.237.552360 DEPT 237	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS MISCELLANEOUS EXPENSE	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00	\$131,950.00
2460.237.511010 2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010 2460.237.552221 2460.237.552221 2460.237.552360 DEPT 237	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS MISCELLANEOUS EXPENSE LAW LIBRARY LAW LIBRARY	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00 \$1,000.00 \$131,950.00	\$131,950.00
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010 2460.237.552221 2460.237.552221 2460.237.552360 DEPT 237	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS MISCELLANEOUS EXPENSE LAW LIBRARY	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00	\$131,950.00
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010 2460.237.552221 2460.237.552360 DEPT 237	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS MISCELLANEOUS EXPENSE LAW LIBRARY LAW LIBRARY OPIOID RELIEF	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00 \$1,000.00 \$131,950.00	\$131,950.00 \$463,652.48
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.552221 2460.237.552221 2460.237.552360 DEPT 237 FUND 2460 2475.116.553201 DEPT 116	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS MISCELLANEOUS EXPENSE LAW LIBRARY LAW LIBRARY OPIOID RELIEF ADMINISTRATIVE SERVICES	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00 \$1,000.00 \$131,950.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.541010 2460.237.552221 2460.237.552221 2460.237.552360 DEPT 237 FUND 2460 2475.116.553201 DEPT 116	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS MISCELLANEOUS EXPENSE LAW LIBRARY LAW LIBRARY OPIOID RELIEF ADMINISTRATIVE SERVICES	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00 \$1,000.00 \$131,950.00	
2460.237.521010 2460.237.521020 2460.237.521030 2460.237.531150 2460.237.552221 2460.237.552221 2460.237.552360 DEPT 237 FUND 2460 2475.116.553201 DEPT 116	OPERS WORKERS' COMPENSATION MEDICARE UTILITIES SUPPLIES SUBSCRIPTIONS MISCELLANEOUS EXPENSE LAW LIBRARY LAW LIBRARY OPIOID RELIEF ADMINISTRATIVE SERVICES ONE OHIO OPIOID FUND	\$3,500.00 \$0.00 \$450.00 \$1,500.00 \$500.00 \$110,000.00 \$1,000.00 \$131,950.00 \$463,652.48 \$463,652.48	

FUND 2480	PROGRAM INCOME FUND		\$4,441.95
2481.201.552210 DEPT 201	ARSON REGISTRY FEES SHERIFF	\$300.00 \$300.00	
FUND 2481	ARSON REGISTRY FUND		\$300.00
2483.201.551380 DEPT 201	SEX OFFENDER REGISTRY FEE SHERIFF	<u>\$1,000.00</u> \$1,000.00	\$000.00
FUND 2483	SEX OFFENDER REGISTRY FUND		\$1,000.00
2490.108.531040 2490.108.551210 2490.108.561010 DEPT 108	SERVICES REPAIRS EQUIPMENT RECORDER	\$55,000.00 \$15,000.00 <u>\$15,000.00</u> \$85,000.00	
FUND 2490	RECORDER'S EQUIPMENT		\$85,000.00
2491.108.531040 2491.108.541010 DEPT 108	SERVICES SUPPLIES RECORDER	\$25,000.00 \$25,000.00 \$50,000.00	
FUND 2491	DOCUMENT PRESERVATION SURCHARGE FUND		\$50,000.00
2500.116.521020 2500.116.551460 DEPT 116	WORKERS' COMPENSATION REFUNDS	\$350,000.00 \$500,000.00 \$850,000.00	
FUND 2500	SELF INSURANCE/WORKERS' COMPENSATION		\$850,000.00
2701.116.553270 DEPT 116	TIF EXPENSE ADMINISTRATIVE SERVICES	\$0.00 \$0.00	
FUND 2701	MIDWEST TIF FUND		\$0.00
2702.116.553275 DEPT 116	ENTERPRISE ZONE ADMINISTRATIVE SERVICES	\$0.00 \$0.00	
FUND 2702	NK PARTS ENTERPRISE ZONE		\$0.00
2704.116.553275 DEPT 116	ENTERPRISE ZONE ADMINISTRATIVE SERVICES	\$0.00 \$0.00	
FUND 2704	ENTERPRISE ZONE - HONDA		\$0.00
2705.116.553275 DEPT 116	ENTERPRISE ZONE ADMINISTRATIVE SERVICES	\$0.00 \$0.00	
FUND 2705	STOKES ROAD ENTERPRISE		\$0.00
2801.201.511010 2801.201.521010 2801.201.521020	SALARIES - EMPLOYEES OPERS WORKERS COMPENSATION	\$60,060.00 \$10,870.86 \$0.00	

2801.201.521030	MEDICARE	\$87.87	
2801.201.561010	EQUIPMENT	\$0.00	
DEPT 201	SHERIFF	\$71,018.73	
DEI I ZOI	Sillini	\$11,010.10	
9601 906 511010	CALADIEC EMPLOVEE(C)	\$96 E00 00	
2801.206.511010	SALARIES - EMPLOYEE(S)	\$36,500.00	
2801.206.521010	OPERS	\$6,606.50	
2801.206.521020	WORKERS' COMPENSATION	\$547.50	
2801.206.521030	MEDICARE	\$529.25	
2801.206.531160	EDUCATION	\$0.00	
2801.206.541010	SUPPLIES	\$0.00	
2801.206.541017	TRAFFIC GRANT SUPPLIES	\$0.00	
2801.206.541075	FUEL EXPENSE	\$0.00	
2801.206.551760	ADVANCES OUT	\$0.00	
2801.206.561010	EQUIPMENT	\$0.00	
DEPT 206	SHERIFF GRANTS	\$44,183.25	
DEL 1 200	SHEIRI CIPATE	ψ++,100.20	
FUND 2801	TRAFFIC OVERTIME GRANT		\$115,201.98
2803.230.511010	SALARIES - EMPLOYEE(S)	\$25,000.00	
2803.230.521020	WORKERS' COMPENSATION	\$375.00	
2803.230.521030	MEDICARE	\$362.50	
2803.230.521070	FICA	\$1,860.00	
2803.230.531040	SERVICES	\$60,000.00	
2803.230.551010	TRAVEL	\$0.00	
2803.230.561010	EQUIPMENT	\$0.00	
DEPT 230	COMMON PLEAS COURT	\$87,597.50	
FUND 2803	COMMON PLEAS COMMUNITY CORRECTION		\$87,597.50
FUND 2803	COMMON PLEAS COMMUNITY CORRECTION		\$87,597.50
FUND 2803 2806.230.551834	COMMON PLEAS COMMUNITY CORRECTION BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT	<u>\$130,776.00</u>	\$87,597.50
		\$130,776.00 \$130,776.00	\$87,597.50
2806.230.551834 DEPT 230	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT	·	
2806.230.551834	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT	·	\$87,597.50 \$130,776.00
2806.230.551834 DEPT 230 FUND 2806	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION	\$130,776.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S)	\$130,776.00 \$336,000.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS	\$130,776.00 \$336,000.00 \$47,040.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION	\$130,776.00 \$336,000.00 \$47,040.00 \$5,040.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521030	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE	\$130,776.00 \$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521030 2809.233.521060	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521060 2809.233.521060 2809.233.531047	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.531047 2809.233.541010	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.531047 2809.233.541010 2809.233.551010	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$10,000.00 \$8,500.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.521060 2809.233.531047 2809.233.541010 2809.233.551010	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521030 2809.233.521060 2809.233.531047 2809.233.541010 2809.233.551010	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$10,000.00 \$8,500.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.521060 2809.233.531047 2809.233.541010 2809.233.551010	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$6,500.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.521060 2809.233.541010 2809.233.551010 2809.233.551760 2809.233.552370	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$8,500.00 \$0.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521060 2809.233.521060 2809.233.531047 2809.233.541010 2809.233.551010 2809.233.551760 2809.233.552370 2809.233.561010 DEPT 233	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES EQUIPMENT JUVENILE COURT	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$6,500.00 \$0.00	\$130,776.00
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521060 2809.233.521060 2809.233.531047 2809.233.541010 2809.233.551010 2809.233.551760 2809.233.552370 2809.233.552370	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES EQUIPMENT	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$6,500.00 \$0.00	
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.521060 2809.233.541010 2809.233.551010 2809.233.551760 2809.233.551760 2809.233.552370 2809.233.561010 DEPT 233	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES EQUIPMENT JUVENILE COURT	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$0.00 \$50,000.00 \$50,000.00 \$591,080.00	\$130,776.00
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.521060 2809.233.541010 2809.233.551010 2809.233.551760 2809.233.551760 2809.233.552370 2809.233.561010 DEPT 233 FUND 2809 2811.116.551836	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES EQUIPMENT JUVENILE COURT FELONY DELINQUENT CARE & CUSTODY CHIP - LAP	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$0.00 \$50,000.00 \$50,000.00 \$591,080.00	\$130,776.00
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.521060 2809.233.541010 2809.233.551010 2809.233.551760 2809.233.551760 2809.233.552370 2809.233.561010 DEPT 233	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES EQUIPMENT JUVENILE COURT	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$0.00 \$50,000.00 \$50,000.00 \$591,080.00	\$130,776.00
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.521060 2809.233.541010 2809.233.551010 2809.233.551760 2809.233.551760 2809.233.561010 DEPT 233 FUND 2809 2811.116.551836	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES EQUIPMENT JUVENILE COURT FELONY DELINQUENT CARE & CUSTODY CHIP - LAP	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$0.00 \$50,000.00 \$50,000.00 \$591,080.00	\$130,776.00
2806.230.551834 DEPT 230 FUND 2806 2809.233.511010 2809.233.521020 2809.233.521030 2809.233.521060 2809.233.531047 2809.233.541010 2809.233.551760 2809.233.551760 2809.233.561010 DEPT 233 FUND 2809 2811.116.551836 DEPT 116	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT COMMON PLEAS COURT COMMUNITY CORRECTION SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCES OUT OTHER EXPENSES EQUIPMENT JUVENILE COURT FELONY DELINQUENT CARE & CUSTODY CHIP - LAP ADMINISTRATIVE SERVICES	\$336,000.00 \$47,040.00 \$5,040.00 \$5,000.00 \$94,500.00 \$35,000.00 \$10,000.00 \$0.00 \$50,000.00 \$50,000.00 \$591,080.00	\$130,776.00 \$130,776.00 \$591,080.00

2817.116.551857	HOME	\$499.47¢.00	
2817.116.551858 2817.116.551858	CDBG	\$432,478.00 \$184,496.00	
2817.116.553600	ADMINISTRATION		
DEPT 116	ADMINISTRATION ADMINISTRATIVE SERVICES	<u>\$0.00</u> \$622,599.00	
DELLITO	ADMINISTRATIVE SERVICES	\$022,099.00	
FUND 2817	CHIP PÝ 24		\$622,599.00
2820.116.561264	PARKS & REC FACILITIES	\$434,600.00	
2820.116.561243	STREET IMPROVEMENTS	\$40,200.00	
2820.116.561269	FLOOD & DRAINAGE FACILITIES	\$118,800.00	
2820.116.561262	WATER FACILITIES IMPROVEMENTS	\$86,000.00	
2820.116.561242	SIDEWALK IMPROVEMENTS	\$143,100.00	
2820.116.553600	ADMINISTRATION	\$78,700.00	
2820.116.551833	FAIR HOUSING	\$9,500.00	
2820.116.561174	QUINCY WATER FACILITIES IMPROVEMENTS	\$28,100.00	
2820.116.531030	PROFESSIONAL FEES	\$5,000.00	
DEPT 116	ADMINISTRATIVE SERVICES	\$944,000.00	
FUND 2820	CDBG PY25		\$944,000.00
1 UND 2020	ODDC 1120		\$944,000.00
2821.116.553600	ADMINISTRATION	\$30,000.00	
2821.116.561262	WATER FACILITY IMROVEMENTS	\$425,000.00	
2821.116.531030	PROFESSIONAL SERVICES	\$45,000.00	
DEPT 116	ADMINISTRATIVE SERVICES	\$500,000.00	
FUND 2821	CDBG PY25 QUINCY CRITICAL INFRASTRUCTURE		\$500,000.00
			4000,000.00
2823.105.511010	SALARIES - EMPLOYEE(S)	\$0.00	
2823.105.521010	OPERS		
2023.103.321010	Of Etta	\$0.00	
2823.105.521010 2823.105.521020	WORKERS' COMPENSATION	\$0.00 \$0.00	
2823.105.521020	WORKERS' COMPENSATION	\$0.00	
2823.105.521020 2823.105.521030	WORKERS' COMPENSATION MEDICARE	\$0.00 <u>\$0.00</u>	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT	\$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S)	\$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.531047	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.531047 2825.233.541010	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.531047 2825.233.541010 2825.233.551010	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551760	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521060 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551010 2825.233.551760 2825.233.552370	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551760	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521060 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551010 2825.233.551760 2825.233.552370	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$28.45
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.531047 2825.233.541010 2825.233.551010 2825.233.551760 2825.233.551760 2825.233.552370 DEPT 233	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES JUVENILE COURT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.521060 2825.233.531047 2825.233.551010 2825.233.551010 2825.233.551760 2825.233.552370 DEPT 233	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES JUVENILE COURT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.45 \$28.45	
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551760 2825.233.551760 2825.233.552370 DEPT 233 FUND 2825	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES JUVENILE COURT IV-E SALARIES - EMPLOYEE(S)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.45 \$28.45	
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551760 2825.233.551760 2825.233.551760 2825.233.552370 DEPT 233 FUND 2825 2830.105.511010 2830.105.521010	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES JUVENILE COURT IV-E SALARIES - EMPLOYEE(S) OPERS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.45 \$28.45	
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551760 2825.233.551760 2825.233.551760 2825.233.551760 2825.233.551760 2825.233.552370 DEPT 233 FUND 2825 2830.105.511010 2830.105.521010	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES JUVENILE COURT IV-E SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.45 \$28.45	
2823.105.521020 2823.105.521030 DEPT 105 FUND 2823 2825.233.511010 2825.233.521020 2825.233.521030 2825.233.521060 2825.233.521060 2825.233.531047 2825.233.531047 2825.233.551010 2825.233.551760 2825.233.551760 2825.233.551760 2825.233.552370 DEPT 233 FUND 2825 2830.105.511010 2830.105.521010 2830.105.521020 2830.105.521030	WORKERS' COMPENSATION MEDICARE PROSECUTING ATTORNEY PROSECUTOR BRYNE GRANT SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE CONTRACTS SUPPLIES TRAVEL ADVANCE OUT OTHER EXPENSES JUVENILE COURT IV-E SALARIES - EMPLOYEE(S) OPERS WORKERS' COMPENSATION MEDICARE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28.45 \$28.45 \$28.45	

2830.105.541010	SUPPLIES	\$2,000.00	
2830.105.551010	TRAVEL	\$0.00	
2830.105.551401	REIMBURSEMENT TO STATE	\$0.00	
2830.105.551700	TRANSFERS OUT	\$0.00	
2830.105.552370	OTHER EXPENSES	\$800.00	
2830.105.561010	EQUIPMENT	<u>\$0.00</u>	
DEPT 105	PROSECUTING ATTORNEY	\$58,200.48	
FUND 2830	VICTIM WITNESS ASSISTANCE		\$58,200.48
2834.230.511010	SALARIES - EMPLOYEE(S)	\$46,805.00	
2834.230.521010	OPERS	\$6,555.00	
2834.230.521020	WORKERS' COMPENSATION	\$705.00	
2834.230.521030	MEDICARE	\$680.00	
2834.230.521060	INSURANCE - HEALTH & LIFE	\$0.00	
2834.230.552370	OTHER EXPENSES	\$10,000.00	
DEPT 230	COMMON PLEAS COURT	\$64,745.00	
	<u>, </u>		
FUND 2834	COMMON PLEAS SUBSIDY GRANT		\$64,745.00
0605 000 511010	CALADIEC EMPLOVEEC	#1 FC 000 00	
2835.230.511010	SALARIES - EMPLOYEES	\$176,000.00	
2835.230.521010	OPERS	\$24,700.00	
2835.230.521020	WORKERS COMPENSATION	\$1,400.00	
2835.230.521030	MEDICARE	\$2,600.00	
2835.230.521060	INSURANCE - HEALTH & LIFE	\$30,000.00	
2835.230.531047	CONTRACTS	\$10,000.00	
2835.230.552370	OTHER EXPENSES	\$10,000.00	
DEPT 230	COMMON PLEAS T-CAP GRANT	\$254,700.00	
FUND 2835	CDBG FORMULA 2015		\$254,700.00
FUND 2835	CDBG FORMULA 2015		\$254,700.00
FUND 2835 2836.230.511010	CDBG FORMULA 2015 SALARIES	\$180,100.00	\$254,700.00
	SALARIES	\$180,100.00 \$25,250.00	\$254,700.00
2836.230.511010		\$180,100.00 \$25,250.00 \$3,500.00	\$254,700.00
2836.230.511010 2836.230.521010	SALARIES OPERS	\$25,250.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020	SALARIES OPERS WORKERS COMPENSATION	\$25,250.00 \$3,500.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE	\$25,250.00 \$3,500.00 \$2,650.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060	SALARIES OPERS WORKERS COMPENSATION MEDICARE	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00	\$254,700.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00	\$254,700.00 \$254,700.00 \$321,618.00
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230 FUND 2836	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$84,000.00 \$12,000.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$\$4,000.00 \$12,000.00 \$1,500.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521010 2837.230.521020 2837.230.521030	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION MEDICARE	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$4,000.00 \$12,000.00 \$1,500.00 \$1,300.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521010 2837.230.521020 2837.230.521030 2837.230.521060	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$4,000.00 \$12,000.00 \$1,500.00 \$1,300.00 \$28,500.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.531010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521010 2837.230.521020 2837.230.521030 2837.230.521060 2837.230.521060	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$321,618.00 \$12,000.00 \$1,500.00 \$1,500.00 \$28,500.00 \$35,840.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.552370 2836.230.561010 DEPT 230 FUND 2836 2837.230.521010 2837.230.521010 2837.230.521030 2837.230.521060 2837.230.531047 2837.230.541010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$12,000.00 \$1,500.00 \$1,500.00 \$1,300.00 \$35,540.00 \$10,220.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.551010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521020 2837.230.521030 2837.230.521060 2837.230.531047 2837.230.531047 2837.230.531047 2837.230.551010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$321,618.00 \$12,000.00 \$1,500.00 \$1,300.00 \$28,500.00 \$35,840.00 \$10,220.00 \$4,600.00	
2836.230.511010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.551010 2836.230.551010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521020 2837.230.521030 2837.230.521060 2837.230.531047 2837.230.531047 2837.230.551010 2837.230.551010 2837.230.551010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL EQUIPMENT	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$12,000.00 \$1,500.00 \$1,500.00 \$1,300.00 \$28,500.00 \$35,840.00 \$10,220.00 \$4,600.00	
2836.230.511010 2836.230.521010 2836.230.521020 2836.230.521030 2836.230.521060 2836.230.531047 2836.230.541010 2836.230.551010 2836.230.551010 DEPT 230 FUND 2836 2837.230.511010 2837.230.521020 2837.230.521030 2837.230.521060 2837.230.531047 2837.230.531047 2837.230.531047 2837.230.551010	SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL OTHER EQUIPMENT COMMOAN PLEAS ARC/FEDERAL SAMHSA GRANT SALARIES OPERS WORKERS COMPENSATION MEDICARE INSURANCE CONTRACTS SUPPLIES TRAVEL	\$25,250.00 \$3,500.00 \$2,650.00 \$53,000.00 \$31,659.00 \$5,103.00 \$14,601.00 \$5,755.00 \$0.00 \$321,618.00 \$321,618.00 \$12,000.00 \$1,500.00 \$1,300.00 \$28,500.00 \$35,840.00 \$10,220.00 \$4,600.00	

855.3.304.531212 ENGINEERING \$159,889.05 8554.304.552100 CONSTRUCTION \$3,000,000.00 SEPT 304 FLAT BRANCH \$1,459,289.05 FUND 26524 FLAT BRANCH \$1,459,289.05 2900.210.56100 CONSTRUCTION \$0.00 DEFT 210 SPECIAL DITCH \$0.00 2901.210.561150 DITCH MAINTENANCE \$750.00 2902.210.561150 DITCH MAINTENANCE \$5,000.00 2902.210.561150 DITCH MAINTENANCE \$5,000.00 2903.210.561150 DITCH MAINTENANCE \$5,000.00 2903.210.561150 DITCH MAINTENANCE \$5,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$500.00 2905.210.561150 DITCH MAINTENANCE \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 2905.210.561150 DITCH MAINTENANCE \$5,000.00 2907.210.561150	FUND 2837	CDBG FORMULA 2016		\$177,960.00
8868.304.561100 SEPT 309 CONSTRUCTION SILOSON	2854.304.531212	ENGINEERING	\$159,289.05	
SEPT 304 LOGAN COUNTY SEWER DISTRICT \$1,459,289.05 FUND 2854 FLAT BRANCH \$1,459,289.05 2900.210.56100 CONSTRUCTION \$0.00 PUND 2900 SPECIAL DITCH \$0.00 2901.210.561150 DITCH MAINTENANCE \$750.00 PUND 2901 ALLEN OPEN DITCH \$750.00 PUND 2902 BADGER OPEN DITCH \$5,000.00 2902.210.561150 DITCH MAINTENANCE \$5,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$500.00 2904.210.561150 DITCH MAINTENANCE \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$3,000.00 2907.210.561150 </td <td>2854.304.552370</td> <td>OTHER EXPENSES</td> <td>\$300,000.00</td> <td></td>	2854.304.552370	OTHER EXPENSES	\$300,000.00	
FUND 2854 FLAT BRANCH \$1,459,289.05 2900.210.561000 CONSTRUCTION \$0,00 DEPT 210 ENGINEER \$0,00 FUND 2900 SPECIAL DITCH \$0,00 2901.210.561150 DITCH MAINTENANCE \$750,00 DEPT 210 ENGINEER \$750,00 FUND 2901 ALLEN OPEN DITCH \$750,00 2902.210.561150 DITCH MAINTENANCE \$5,000,00 DEPT 210 ENGINEER \$5,000,00 PUND 2902 BADGER OPEN DITCH \$5,000,00 2903.210.561150 DITCH MAINTENANCE \$3,000,00 EPT 210 ENGINEER \$3,000,00 2904.210.561150 DITCH MAINTENANCE \$500,00 2904.210.561150 DITCH MAINTENANCE \$500,00 EPT 210 ENGINEER \$500,00 2905.210.561150 DITCH MAINTENANCE \$6,000,00 2906.210.561150 DITCH MAINTENANCE \$6,000,00 EPT 210 ENGINEER \$3,000,00 EVD 2905 BOKENGEHALAS DITCH \$6,000,00 EVD 2906				
2900.210.56100 DEPT 210 CONSTRUCTION ENGINEER \$0.00 FUND 2900 SPECIAL DITCH \$0.00 2901.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$750.00 EVIND 2901 ALLEN OPEN DITCH \$750.00 FUND 2901 DITCH MAINTENANCE ENGINEER \$5,000.00 EPT 210 ENGINEER \$5,000.00 FUND 2902 BADGER OPEN DITCH \$5,000.00 FUND 2902 BADGER OPEN DITCH \$5,000.00 EPT 210 ENGINEER \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 EPO 2904.210.561150 DITCH MAINTENANCE ENGINEER \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 FUND 2905 BOKENGERALAS DITCH \$6,000.00 EPO 2905.210.561150 DITCH MAINTENANCE ENGINEER \$6,000.00 EPO 2906 DUTCH DITCH #731 MAINTENANCE SA,000.00 \$3,000.00 EPO 2907.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 EPO 2908 DUTCH DITCH #731 MAINTENANCE SA,000.00 \$500.00 EPO 2908 DUTCH DITCH #731 MAINTENANCE SA,000.00 \$500.00 EPO 2907 FURBER DITCH #734 MAINTENANCE SA,000.00 \$500.00 EPO 2908 DUTCH DITCH #73	SEPT 304	LOGAN COUNTY SEWER DISTRICT	\$1,459,289.05	
DEPT 210 ENGINEER \$0.00 FUND 2900 SPECIAL DITCH \$0.00 2901.210.561150 DITCH MAINTENANCE \$750.00 DEFT 210 ENGINEER \$750.00 FUND 2901 ALLEN OPEN DITCH \$750.00 2902.210.561150 DITCH MAINTENANCE \$5,000.00 PUND 2902 BADGER OPEN DITCH \$5,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 EVIND 2908 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$500.00 2904.210.561150 DITCH MAINTENANCE \$500.00 PUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 PUND 2905 BOKENGEHALAS DITCH \$6,000.00 PUND 2905 BOKENGEHALAS DITCH \$3,000.00 PUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 PUND 2907 FUND 2907 FUND 2907 FUND 2907 FUND 2907 FUND 2908	FUND 2854	FLAT BRANCH		\$1,459,289.05
DEPT 210 ENGINEER \$0.00 FUND 2900 SPECIAL DITCH \$0.00 2901.210.561150 DITCH MAINTENANCE \$750.00 DEFT 210 ENGINEER \$750.00 FUND 2901 ALLEN OPEN DITCH \$750.00 2902.210.561150 DITCH MAINTENANCE \$5,000.00 PUND 2902 BADGER OPEN DITCH \$5,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 EVIND 2908 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$500.00 2904.210.561150 DITCH MAINTENANCE \$500.00 PUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 PUND 2905 BOKENGEHALAS DITCH \$6,000.00 PUND 2905 BOKENGEHALAS DITCH \$3,000.00 PUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 PUND 2907 FUND 2907 FUND 2907 FUND 2907 FUND 2907 FUND 2908	2900.210.56100	CONSTRUCTION	\$0.00	
2901.210.561150 DETCH MAINTENANCE DEPT 210 \$750.00 ENGINEER \$750.00 ENGINEER FUND 2901 ALLEN OPEN DITCH \$750.00 2902.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$5,000.00 ENGINEER FUND 2902 BADGER OPEN DITCH \$5,000.00 ENGINEER FUND 2902 BADGER OPEN DITCH \$5,000.00 ENGINEER 2903.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$3,000.00 ENGINEER FUND 2903 BANNING JOINT DITCH \$3,000.00 ENGINEER FUND 2904 BELL JOINT DITCH \$500.00 ENGINEER FUND 2905 BOKENGEHALAS DITCH \$6,000.00 ENGINEER FUND 2905 BOKENGEHALAS DITCH \$6,000.00 ENGINEER FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 ENGINEER FUND 2907 FURD 2907 FUREN DITCH #734 MAINTENANCE \$500.00 ENGINEER FUND 2907 FURENT DITCH #734 MAINTENANCE \$500.00 ENGINEER FUND 2907 FURENT DI				
2901.210.561150 DETCH MAINTENANCE DEPT 210 \$750.00 ENGINEER \$750.00 ENGINEER FUND 2901 ALLEN OPEN DITCH \$750.00 2902.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$5,000.00 ENGINEER FUND 2902 BADGER OPEN DITCH \$5,000.00 ENGINEER FUND 2902 BADGER OPEN DITCH \$5,000.00 ENGINEER 2903.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$3,000.00 ENGINEER FUND 2903 BANNING JOINT DITCH \$3,000.00 ENGINEER FUND 2904 BELL JOINT DITCH \$500.00 ENGINEER FUND 2905 BOKENGEHALAS DITCH \$6,000.00 ENGINEER FUND 2905 BOKENGEHALAS DITCH \$6,000.00 ENGINEER FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 ENGINEER FUND 2907 FURD 2907 FUREN DITCH #734 MAINTENANCE \$500.00 ENGINEER FUND 2907 FURENT DITCH #734 MAINTENANCE \$500.00 ENGINEER FUND 2907 FURENT DI	FIND 9000	CDECIAL DITCH		00.00
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FUND 2901 ALLEN OPEN DITCH \$750.00 2902.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$5,000.00 \$5,000.00 FUND 2902 BADGER OPEN DITCH \$5,000.00 2903.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$3,000.00 \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$500.00 \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 \$500.00 2905.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$6,000.00 \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 \$5,000.00 2906.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$3,000.00 \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 \$3,000.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 \$5,000.00 FUND 2907 FUERST DITCH #734 MAINTENANCE ENGINEER \$500.00 \$5,000.00	2901.210.561150	DITCH MAINTENANCE	· <u></u>	
2902.210.561150 DITCH MAINTENANCE ENGINEER \$5,000.00 FUND 2902 BADGER OPEN DITCH \$5,000.00 2903.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 EUND 2904 ENGINEER \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 FUND 2906 DITCH MAINTENANCE ENGINEER \$3,000.00 2906.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE ENGINEER \$500.00	DEPT 210	ENGINEER	\$750.00	
DEPT 210 ENGINEER \$5,000.00 FUND 2902 BADGER OPEN DITCH \$5,000.00 2903.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DITCH MAINTENANCE ENGINEER \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 EPT 210 ENGINEER \$3,000.00 2906.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 2907.210.561150 DITCH MAINTENANCE ENGINEER \$500.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE ENGINEER \$500.00 FUND 2907 FURRST DITCH #734 MAINTENANCE S500.00 \$500.00 ENGINEER \$500.00	FUND 2901	ALLEN OPEN DITCH		\$750.00
DEPT 210 ENGINEER \$5,000.00 FUND 2902 BADGER OPEN DITCH \$5,000.00 2903.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 BELL JOINT DITCH \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 EPT 210 ENGINEER \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$3,000.00 EPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 ENGINEER \$500.00 EVID 2907 FUERST DITCH #734 MAINTENANCE \$500.00 EVID 2907 FUERST DITCH #734 MAINTENANCE \$10,000.00 ENGINEER \$10,00	2902.210.561150	DITCH MAINTENANCE	\$5,000.00	
2903.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DEPT 210 ENGINEER \$500.00 EVEND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE ENGINEER \$6,000.00 DEPT 210 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 EVEND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 2907.210.561150 DITCH MAINTENANCE ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE ENGINEER \$500.00				
2903.210.561150 DEPT 210 DITCH MAINTENANCE ENGINEER \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DEPT 210 ENGINEER \$500.00 EVEND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE ENGINEER \$6,000.00 DEPT 210 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE ENGINEER \$3,000.00 2907.210.561150 DITCH MAINTENANCE ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE ENGINEER \$500.00	THE COOL	O L DOTTO ODTU DITTOU		## 000 00
DEPT 210 ENGINEER \$3,000.00 FUND 2903 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 BELL JOINT DITCH \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 DEPT 210 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 EVIND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$3,000.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00	FUND 2902	BADGER OPEN DITCH		\$5,000.00
FUND 2903 BANNING JOINT DITCH \$3,000.00 2904.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 DEPT 210 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00	2903.210.561150	DITCH MAINTENANCE	\$3,000.00	
2904.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 DEPT 210 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00	DEPT 210	ENGINEER	\$3,000.00	
DEPT 210 ENGINEER \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 DEPT 210 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 EPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$10,000.00	FUND 2903	BANNING JOINT DITCH		\$3,000.00
DEPT 210 ENGINEER \$500.00 FUND 2904 BELL JOINT DITCH \$500.00 2905.210.561150 DITCH MAINTENANCE \$6,000.00 DEPT 210 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 EPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$10,000.00	2904 210 561150	DITCH MAINTENANCE	\$500.00	
2905.210.561150 DITCH MAINTENANCE \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$10,000.00 DEPT 210 ENGINEER \$10,000.00				
2905.210.561150 DITCH MAINTENANCE \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$10,000.00 DEPT 210 ENGINEER \$10,000.00	FIND COOL	OFFICIAL POPULATION		#F00.00
DEPT 210 ENGINEER \$6,000.00 FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$10,000.00 ENGINEER \$10,000.00	FUND 2904	BELL JOINI DITCH		\$500.00
FUND 2905 BOKENGEHALAS DITCH \$6,000.00 2906.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00	2905.210.561150	DITCH MAINTENANCE	\$6,000.00	
2906.210.561150 DITCH MAINTENANCE \$3,000.00 DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00	DEPT 210	ENGINEER	\$6,000.00	
DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00	FUND 2905	BOKENGEHALAS DITCH		\$6,000.00
DEPT 210 ENGINEER \$3,000.00 FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00	2006 210 561150	DITCH MAINTENANCE	¢2 000 00	
FUND 2906 DUTCH DITCH #731 MAINTENANCE \$3,000.00 2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00			\$3,000.00	
2907.210.561150 DITCH MAINTENANCE \$500.00 DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00	DEPLZIO	ENGINEER	\$3,000,00	
DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00			\$3,000.00	
DEPT 210 ENGINEER \$500.00 FUND 2907 FUERST DITCH #734 MAINTENANCE \$500.00 2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00			\$3,000.00	\$3,000.00
2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00	FUND 2906	DUTCH DITCH #731 MAINTENANCE		\$3,000.00
2908.210.561150 DITCH MAINTENANCE \$10,000.00 DEPT 210 ENGINEER \$10,000.00	FUND 2906 2907.210.561150	DUTCH DITCH #731 MAINTENANCE DITCH MAINTENANCE	<u>\$500.00</u>	\$3,000.00
DEPT 210 ENGINEER \$10,000.00	FUND 2906 2907.210.561150 DEPT 210	DUTCH DITCH #731 MAINTENANCE DITCH MAINTENANCE ENGINEER	<u>\$500.00</u>	
	FUND 2906 2907.210.561150 DEPT 210	DUTCH DITCH #731 MAINTENANCE DITCH MAINTENANCE ENGINEER	<u>\$500.00</u>	
FUND 2908 HANKINSON DITCH #742 \$10,000.00	FUND 2906 2907.210.561150 DEPT 210 FUND 2907 2908.210.561150	DUTCH DITCH #731 MAINTENANCE DITCH MAINTENANCE ENGINEER FUERST DITCH #734 MAINTENANCE DITCH MAINTENANCE	\$500.00 \$500.00 \$10,000.00	
	FUND 2906 2907.210.561150 DEPT 210 FUND 2907 2908.210.561150	DUTCH DITCH #731 MAINTENANCE DITCH MAINTENANCE ENGINEER FUERST DITCH #734 MAINTENANCE DITCH MAINTENANCE	\$500.00 \$500.00 \$10,000.00	

2909.210.561150 DEPT 210	DITCH MAINTENANCE \$7,000.00 ENGINEER \$7,000.00	=
FUND 2909	LILLIAN M. HOOVER DITCH	\$7,000.00
2910.210.561150 DEPT 210	DITCH MAINTENANCE \$30,000.00 ENGINEER \$30,000.00	
FUND 2910	HOUCHIN SLOUGH DITCH	\$30,000.00
2911.210.561150 DEPT 210	DITCH MAINTENANCE \$7,000.00 \$7,000.00 \$7,000.00	=
FUND 2911	WILLIAM R. HUGHES DITCH	\$7,000.00
2912.210.561150 DEPT 210	DITCH MAINTENANCE \$750.00 ENGINEER \$750.00	
FUND 2912	ISLAND VIEW DITCH	\$750.00
2913.210.561150 DEPT 210	DITCH MAINTENANCE \$2,000.00 ENGINEER \$2,000.00	
FUND 2913	LAMB DITCH #751 MAINTENANCE	\$2,000.00
2914.210.561150 DEPT 210	DITCH MAINTENANCE \$5,000.00 ENGINEER \$5,000.00	
FUND 2914	MCCOLLOCH DITCH #728	\$5,000.00
FUND 2914 2915.210.561150 DEPT 210	MCCOLLOCH DITCH #728 DITCH MAINTENANCE \$4,000.00 ENGINEER \$4,000.00	<u>)</u>
2915.210.561150	DITCH MAINTENANCE \$4,000.00	<u>)</u>
2915.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER \$4,000.00 \$4,000.00	\$4,000.00
2915.210.561150 DEPT 210 FUND 2915 2916.210.561150	DITCH MAINTENANCE ENGINEER #4,000.00 MOUSER DITCH #739 MAINTENANCE DITCH MAINTENANCE \$1,000.00	\$4,000.00
2915.210.561150 DEPT 210 FUND 2915 2916.210.561150 DEPT 210	DITCH MAINTENANCE \$4,000.00 ENGINEER \$4,000.00 MOUSER DITCH #739 MAINTENANCE \$1,000.00 DITCH MAINTENANCE \$1,000.00 ENGINEER \$1,000.00	\$4,000.00 \$1,000.00
2915.210.561150 DEPT 210 FUND 2915 2916.210.561150 DEPT 210 FUND 2916 2917.210.561150	DITCH MAINTENANCE \$4,000.00 ENGINEER \$4,000.00 MOUSER DITCH #739 MAINTENANCE DITCH MAINTENANCE ENGINEER \$1,000.00 NORTH FORK DITCH \$5,000.00	\$4,000.00 \$1,000.00
2915.210.561150 DEPT 210 FUND 2915 2916.210.561150 DEPT 210 FUND 2916 2917.210.561150 DEPT 210	DITCH MAINTENANCE \$4,000.00 ENGINEER \$4,000.00 MOUSER DITCH #739 MAINTENANCE \$1,000.00 DITCH MAINTENANCE \$1,000.00 ENGINEER \$1,000.00 NORTH FORK DITCH \$5,000.00 DITCH MAINTENANCE \$5,000.00 ENGINEER \$5,000.00	\$4,000.00 \$1,000.00 \$5,000.00
2915.210.561150 DEPT 210 FUND 2915 2916.210.561150 DEPT 210 FUND 2916 2917.210.561150 DEPT 210 FUND 2917 2918.210.561150	DITCH MAINTENANCE \$4,000.00 ENGINEER \$4,000.00 MOUSER DITCH #739 MAINTENANCE \$1,000.00 DITCH MAINTENANCE \$1,000.00 ENGINEER \$1,000.00 NORTH FORK DITCH \$5,000.00 DITCH MAINTENANCE \$5,000.00 PENCE DITCH #729 MAINTENANCE \$10,000.00 DITCH MAINTENANCE \$10,000.00	\$4,000.00 \$1,000.00 \$5,000.00
2915.210.561150 DEPT 210 FUND 2915 2916.210.561150 DEPT 210 FUND 2916 2917.210.561150 DEPT 210 FUND 2917 2918.210.561150 DEPT 210	DITCH MAINTENANCE \$4,000.00 ENGINEER \$4,000.00 MOUSER DITCH #739 MAINTENANCE \$1,000.00 DITCH MAINTENANCE \$1,000.00 ENGINEER \$1,000.00 NORTH FORK DITCH \$5,000.00 DITCH MAINTENANCE \$5,000.00 ENGINEER \$5,000.00 DITCH MAINTENANCE \$10,000.00 ENGINEER \$10,000.00 ENGINEER \$10,000.00	\$4,000.00 \$1,000.00 \$5,000.00 \$10,000.00

2920.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$1,200.00 \$1,200.00	
FUND 2920	SETTLEMIRE DITCH		\$1,200.00
2921.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$1,000.00 \$1,000.00	
FUND 2921	SICKLES DITCH #737 MAINTENANCE		\$1,000.00
2922.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$750.00 \$750.00	
FUND 2922	STARRETT DITCH #689		\$750.00
2923.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$5,000.00 \$5,000.00	
FUND 2923	STEWART DITCH #723 MAINTENANCE		\$5,000.00
2924.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$10,000.00 \$10,000.00	
FUND 2924	STONEY CREEK DITCH		\$10,000.00
2925.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$300.00 \$300.00	
FUND 2925	TRABUTTON DITCH #713		\$300.00
FUND 2925 2926.210.561150 DEPT 210	TRABUTTON DITCH #713 DITCH MAINTENANCE ENGINEER	\$10,000.00 \$10,000.00	\$300.00
2926.210.561150	DITCH MAINTENANCE	· · · · · · · · · · · · · · · · · · ·	\$300.00 \$10,000.00
2926.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	· · · · · · · · · · · · · · · · · · ·	
2926.210.561150 DEPT 210 FUND 2926 2927.210.561150	DITCH MAINTENANCE ENGINEER WILSON DOWNS DITCH DITCH MAINTENANCE	\$10,000.00 \$6,000.00	
2926.210.561150 DEPT 210 FUND 2926 2927.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER WILSON DOWNS DITCH DITCH MAINTENANCE ENGINEER	\$10,000.00 \$6,000.00	\$10,000.00
2926.210.561150 DEPT 210 FUND 2926 2927.210.561150 DEPT 210 FUND 2927 2928.210.561150	DITCH MAINTENANCE ENGINEER WILSON DOWNS DITCH DITCH MAINTENANCE ENGINEER MAD RIVER DITCH #752 DITCH MAINTENANCE	\$10,000.00 \$6,000.00 \$6,000.00	\$10,000.00
2926.210.561150 DEPT 210 FUND 2926 2927.210.561150 DEPT 210 FUND 2927 2928.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER WILSON DOWNS DITCH DITCH MAINTENANCE ENGINEER MAD RIVER DITCH #752 DITCH MAINTENANCE ENGINEER	\$10,000.00 \$6,000.00 \$6,000.00	\$10,000.00 \$6,000.00
2926.210.561150 DEPT 210 FUND 2926 2927.210.561150 DEPT 210 FUND 2927 2928.210.561150 DEPT 210 DEPT 210 DEPT 2928 2929.210.561150	DITCH MAINTENANCE ENGINEER WILSON DOWNS DITCH DITCH MAINTENANCE ENGINEER MAD RIVER DITCH #752 DITCH MAINTENANCE ENGINEER GREENE GROUP DITCH DITCH MAINTENANCE	\$10,000.00 \$6,000.00 \$6,000.00 \$7,000.00 \$7,000.00	\$10,000.00 \$6,000.00
2926.210.561150 DEPT 210 FUND 2926 2927.210.561150 DEPT 210 FUND 2927 2928.210.561150 DEPT 210 DEPT 2928 2929.210.561150 DEPT 2910	DITCH MAINTENANCE ENGINEER WILSON DOWNS DITCH DITCH MAINTENANCE ENGINEER MAD RIVER DITCH #752 DITCH MAINTENANCE ENGINEER GREENE GROUP DITCH DITCH MAINTENANCE ENGINEER	\$10,000.00 \$6,000.00 \$6,000.00 \$7,000.00 \$7,000.00	\$10,000.00 \$6,000.00 \$7,000.00

2931.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$8,000.00 \$8,000.00	
FUND 2931	CALICO DITCH #758 MAINTENANCE		\$8,000.00
2932.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$3,500.00 \$3,500.00	
FUND 2932	EAST LIBERTY DITCH		\$3,500.00
2933.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$7,000.00 \$7,000.00	
FUND 2933	HOOVER DITCH #759 MAINTENANCE		\$7,000.00
2934.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$2,000.00 \$2,000.00	
FUND 2934	MILNER DITCH #763 MAINTENANCE		\$2,000.00
2935.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$8,000.00 \$8,000.00	
FUND 2935	CALICO LATERAL #2 #767 MAINTENANCE		\$8,000.00
2936.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$3,000.00 \$3,000.00	
FUND 2936	CUMMINS DITCH #769 MAINTENANCE		\$3,000.00
FUND 2936 2937.210.561150 DEPT 210	CUMMINS DITCH #769 MAINTENANCE DITCH MAINTENANCE ENGINEER	\$5,000.00 \$5,000.00	\$3,000.00
2937.210.561150	DITCH MAINTENANCE	· · · · · · · · · · · · · · · · · · ·	\$3,000.00 \$5,000.00
2937.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	· · · · · · · · · · · · · · · · · · ·	
2937.210.561150 DEPT 210 FUND 2937 2938.210.561150	DITCH MAINTENANCE ENGINEER ANDERSON DITCH #770 DITCH MAINTENANCE	\$5,000.00 \$10,000.00	
2937.210.561150 DEPT 210 FUND 2937 2938.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER ANDERSON DITCH #770 DITCH MAINTENANCE ENGINEER	\$5,000.00 \$10,000.00	\$5,000.00
2937.210.561150 DEPT 210 FUND 2937 2938.210.561150 DEPT 210 FUND 2938 2939.210.561150	DITCH MAINTENANCE ENGINEER ANDERSON DITCH #770 DITCH MAINTENANCE ENGINEER ELDER-CLINE #772 MAINTENANCE DITCH MAINTENANCE	\$5,000.00 \$10,000.00 \$10,000.00	\$5,000.00
2937.210.561150 DEPT 210 FUND 2937 2938.210.561150 DEPT 210 FUND 2938 2939.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER ANDERSON DITCH #770 DITCH MAINTENANCE ENGINEER ELDER-CLINE #772 MAINTENANCE DITCH MAINTENANCE ENGINEER	\$5,000.00 \$10,000.00 \$10,000.00	\$5,000.00 \$10,000.00
2937.210.561150 DEPT 210 FUND 2937 2938.210.561150 DEPT 210 FUND 2938 2939.210.561150 DEPT 210 FUND 2939 2940.210.561150	DITCH MAINTENANCE ENGINEER ANDERSON DITCH #770 DITCH MAINTENANCE ENGINEER ELDER-CLINE #772 MAINTENANCE DITCH MAINTENANCE ENGINEER EMERY DITCH #771 MAINTENANCE DITCH MAINTENANCE	\$5,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$5,000.00 \$10,000.00
2937.210.561150 DEPT 210 FUND 2937 2938.210.561150 DEPT 210 FUND 2938 2939.210.561150 DEPT 210 FUND 2939 2940.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER ANDERSON DITCH #770 DITCH MAINTENANCE ENGINEER ELDER-CLINE #772 MAINTENANCE DITCH MAINTENANCE ENGINEER EMERY DITCH #771 MAINTENANCE DITCH MAINTENANCE EMERY DITCH #771 MAINTENANCE	\$5,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00	\$5,000.00 \$10,000.00 \$10,000.00

2942.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$5,000.00 \$5,000.00	
FUND 2942	MCCLURE MAINTENANCE #777		\$5,000.00
2943.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$4,000.00 \$4,000.00	
FUND 2943	LAUGHLIN #773 MAINTENANCE		\$4,000.00
2944.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$20,000.00 \$20,000.00	
FUND 2944	SOUTHFORK #778 MAINTENANCE		\$20,000.00
2945.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$3,000.00 \$3,000.00	
FUND 2945	LEACH DITCH #780 MAINTENANCE		\$3,000.00
2946.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	<u>\$15,000.00</u> \$15,000.00	
FUND 2946	FAULKNER/WHEELER DITCH MAINTENANCE		\$15,000.00
2947.210.561150 DEPT 210	DITCH MAINTENANCE ENGINEER	\$15,000.00 \$15,000.00	
FUND 2947	SHAPE DITCH MAINTENANCE		\$15,000.00
FUND 2947 3040.310.571011 3040.310.571012 DEPT 310	BOND PRINCIPAL BOND INTEREST SOLID WASTE	\$111,500.00 <u>\$22,600.00</u> \$134,100.00	\$15,000.00
3040.310.571011 3040.310.571012	BOND PRINCIPAL BOND INTEREST	\$22,600.00	\$15,000.00 \$134,100.00
3040.310.571011 3040.310.571012 DEPT 310	BOND PRINCIPAL BOND INTEREST SOLID WASTE	\$22,600.00	
3040.310.571011 3040.310.571012 DEPT 310 FUND 3040 3050.113.571011 3050.113.571012	BOND PRINCIPAL BOND INTEREST SOLID WASTE SOLID WASTE DEBT SINKING FUND BOND PRINCIPAL BOND INTEREST	\$22,600.00 \$134,100.00 \$19,700.00 \$3,400.00	
3040.310.571011 3040.310.571012 DEPT 310 FUND 3040 3050.113.571011 3050.113.571012 DEPT 113	BOND PRINCIPAL BOND INTEREST SOLID WASTE SOLID WASTE DEBT SINKING FUND BOND PRINCIPAL BOND INTEREST VARIOUS FINANCIAL ADMINISTRATION	\$22,600.00 \$134,100.00 \$19,700.00 \$3,400.00	\$134,100.00
3040.310.571011 3040.310.571012 DEPT 310 FUND 3040 3050.113.571011 3050.113.571012 DEPT 113 FUND 3050 3106.210.531212 3106.210.551420 3106.210.551760 3106.210.553600 3106.210.561100 3106.210.561150	BOND PRINCIPAL BOND INTEREST SOLID WASTE SOLID WASTE DEBT SINKING FUND BOND PRINCIPAL BOND INTEREST VARIOUS FINANCIAL ADMINISTRATION FAULKNER WHEELER DEBT SERVICE FUND ENGINEERING INTEREST REIMBURSEMENT ADVANCES OUT ADMINISGRATION FEES CONSTRUCTION DITCH MAINTENANCE	\$22,600.00 \$134,100.00 \$19,700.00 \$3,400.00 \$23,100.00 \$7,050.00 \$30,000.00 \$0.00 \$0.00 \$0.00	\$134,100.00

FUND 4000	CAPITAL IMPROVEMENTS - BUILDINGS & GROUNDS		\$560,000.00
4001.103.552370	OTHER EXPENSES	\$50,000.00	
4001.103.561010	EQUIPMENT	\$50,000.00	
4001.103.561020	VEHICLE PURCHASE/LEASE	\$50,000.00	
4001.103.561090	CAPITAL IMPROVEMENTS	<u>\$0.00</u>	
DEPT 103	AUDITOR	\$150,000.00	
FUND 4001	CAPITAL IMPROVEMENTS - BUILDING/EQUIPMENT		\$150,000.00
4010.504.552440	RESERVE BALANCE	\$0.00	
4010.504.553430	DISCOVERY CENTER	\$371,629.00	
4010.504.553435	RTC BOARD OFFICE	\$0.00	
4010.504.561014	MAJOR EQUIPMENT	\$0.00	
4010.504.561020	VEHICLE PURCHASE/LEASE	\$0.00	
4010.504.561140	DEPRECIATION/REPLACEMENT OF EQUIPMENT	<u>\$0.00</u>	
DEPT 504	BOARD OF DD	\$371,629.00	
FUND 4010	LCBDD CAPITAL FUND		\$371,629.00
4090 101 EE1760	ADVANCES OUT	\$0.00	
4020.101.551760			
4020.101.552370	OTHER EXPENSES	\$62,083.73	
DEPT 101	COMMISSIONERS	\$62,083.73	
FUND 4020	MAPLE AVENUE IMPROVEMENTS		\$62,083.73
4021.101.531212	ENGINEERING	\$0.00	
4021.101.551760	ADVANCE OUT	\$15,000.00	
4021.101.561100	CONSTRUCTION	\$0.00	
DEPT 101	COMMISSIONERS	\$15,000.00	
DELT TOT	COMMESSIONLES	\$13,000.00	
FUND 4021	CHERRY LANE IMPROVEMENTS		\$15,000.00
4030.103.571011	BOND PRINCIPAL	\$105,000.00	
4030.103.571011	BOND INTEREST	\$6,100.00	
DEPT 103	AUDITOR	\$111,100.00	
DEI I 103	Auditor	\$111,100.00	
FUND 4030	FIBER RING PROJECT		\$111,100.00
4050.101.571011	BOND PRINCIPAL	\$41,000.00	
4050.101.571011	BOND INTEREST	\$10,000.00	
DEPT 101	COMMISSIONERS	\$51,000.00	
		, , ,	
FUND 4050	CARNEGIE IMPROVEMENTS		\$51,000.00
6002.304.531030	PROFESSIONAL SERVICES	\$0.00	
6002.304.551700	TRANSFERS OUT	\$0.00	
6002.304.561010	EQUIPMENT	\$0.00	
6002.304.561020	VEHICLE PURCHASE/LEASE	\$61,000.00	
6002.304.561032	PROPERTY ACQUISITION/LEASE	\$0.00	
6002.304.561090	CAPITAL IMPROVEMENTS	\$8,404,000.00	
DEPT 304	LOGAN COUNTY SEWER DISTRICT	\$8,465,000.00	
FUND 6002	LOGAN COUNTY SEWER DISTRICT - EQUIPMENT & IMPROVEMENTS		\$8,465,000.00
I OND OOOZ	EOGRA COURT DETREIT DISTRICT - EQUITMENT & IMITACTEMENTS		\$0,400,000.00

FUND 6004	LOGAN COUNTY SEWER DISTRICT - BOND		\$1,877,917.00
DEPT 303	SANITARY SEWER	\$1,877,917.00	
6004.303.571012	BOND INTEREST	<u>\$346,268.00</u>	
6004.303.571011	BOND PRINCIPAL	\$1,531,649.00	
6004.303.552440	RESERVE BALANCE	\$0.00	
6004.303.551700	TRANSFERS OUT	\$0.00	
			-4-,202,101130
FUND 6003	LOGAN COUNTY SEWER DISTRICT OPERATIN	NG	\$7,251,757.00
DEL 1 304	LOGEN COURT I SEREN DISTRICT	\$1,231,131.00	
DEPT 304	LOGAN COUNTY SEWER DISTRICT	\$7,251,757.00	
6003.304.561090	CAPITAL IMPROVEMENTS	\$0.00 \$0.00	
6003.304.561021	TOOLS	\$6,000.00 \$6,000.00	
6003.304.561020	VEHICLE PURCHASE/LEASE	\$9,000.00 \$0.00	
6003.304.561015	MINOR EQUIPMENT	\$9,000.00	
6003.304.561014	MAJOR EQUIPMENT	\$15,000.00	
6003.304.552440	RESERVE BALANCE	\$0.00	
6003.304.552410	PAID TO OTHER GOVERNMENT AGENCIES	\$73,750.00	
6003.304.552370	OTHER EXPENSES	\$9,400.00	
6003.304.552330	MEMBERSHIPS	\$1,825.00	
6003.304.551760	ADVANCES OUT	\$0.00	
6003.304.551720	TRANSFERS OUT - DEBT	\$1,638,927.00	
6003.304.551700	TRANSFERS OUT	\$900,000.00	
6003.304.551360	LANDFILL FEES	\$182,500.00	
6003.304.551340	LAB FEES	\$23,000.00	
6003.304.551270	GARAGE REPAIRS	\$13,000.00	
6003.304.551220	BUILDING REPAIRS	\$16,900.00	
6003.304.551214	PLANT CONTRACT REPAIRS	\$0.00	
6003.304.551213	COLLECTION REPAIRS & MAINTENANCE	\$413,000.00	
6003.304.551212	COLLECTION COTRACT REPAIRS	\$0.00	
6003.304.551211	PLANT REPAIR & MAINTENANCE	\$115,500.00	
6003.304.551100	TRAINING	\$36,850.00	
6003.304.551010	TRAVEL	\$12,000.00	
6003.304.541131	CHEMICALS	\$143,100.00	
6003.304.541130	LAB SUPPLIES	\$32,700.00	
6003.304.541111	MATERIALS	\$37,000.00	
6003.304.541075	FUEL EXPENSE	\$46,000.00	
6003.304.541060	POSTAGE/SHIPPING	\$1,500.00	
6003.304.541019	SAFETÝ SUPPLIES	\$117,900.00	
6003.304.541010	SUPPLIES	\$10,000.00	
6003.304.531394	EQUIPMENT MAINTENANCE	\$33,000.00	
6003.304.531214	LRP CONSTRUCTION/ENGINEERING	\$0.00	
6003.304.531153	IT & SUPPORT	\$165,874.00	
6003.304.531150	UTILITIES	\$473,700.00	
6003.304.531120	RENTALS	\$20,000.00	
6003.304.531091	PROPERTY/LIABILITY INSURANCE	\$90,000.00	
6003.304.531047	CONTRACTS	\$142,224.00	
6003.304.531030	PROFESSIONAL SERVICES	\$132,500.00	
6003.304.531010	LEGAL SERVICES	\$5,500.00	
6003.304.521060	INSURANCE	\$345,157.00	
6003.304.521030	MEDICARE	\$24,336.00	
6003.304.521020	WORKERS' COMPENSATION	\$25,176.00	
6003.304.521010	OPERS	\$261,103.00	
6003.304.511010	SALARIES	\$1,678,335.00	

6008.303.552370	OTHER EXPENSES	\$79,003.15
6008.303.571011	BOND PRINCIPAL	\$0.00
6008.303.571012	BOND INTEREST	\$0.00
DEPT 303	SANITARY SEWER	\$79,003.15

FUND 6008	BOND RETITREMENT COUNTY SEWER		\$79,003.15
0100 001 7112	CALADIEC EUDIOVERCO	****	
6100.201.511010	SALARIES - EMPLOYEE(S)	\$400,000.00	
6100.201.521010	OPERS	\$72,400.00	
6100.201.621020	WORKERS' COMPENSATION	\$0.00	
6100.201.521030	MEDICARE	\$5,800.00	
6100.201.531040	SERVICES CONTRACTS	\$2,000.00	
6100.201.531047	CONTRACTS	\$51,\$75.00	
6100.201.541010	SUPPLIES	\$2,000.00	
6100.201.541090	CLOTHING/UNIFORMS	\$2,000.00	
6100.201.551100	TRAINING	\$10,000.00	
6100.201.551210	REPAIRS	\$30,000.00	
6100.201.551700	TRANSFER OUT	\$0.00	
6100.201.551760	ADVANCES OUT	\$0.00	
6100.201.552370	OTHER EXPENSES	\$2,000.00	
6100.201.561010	EQUIPMENT	\$5,000.00 \$750.007.00	
DEPT 201	SHERIFF	\$583,075.00	
6100.206.511019	SALARIES	\$0.00	
6100.206.521010	OPERS	\$0.00	
6100.206.521020	WORKERS' COMPENSATION	\$0.00	
6100.206.521030	MEDICARE	\$0.00	
6100.206.531040	SERVICES	\$10,000.00	
6100.206.531047	CONTRACTS	\$0.00	
6100.206.552370	OTHER EXPENSES	\$0.00	
6100.206.553447	COMMUNITY OUTREACH	\$15,000.00	
6100.206.553810	MEDICAL EXPENSES	\$11,000.00	
6100.206.561010	EQUIPMENT	<u>\$11,000.00</u>	
DEPT 206	SHERIFF GRANTS	\$47,000.00	
6100.207.511010	SALARIES - EMPLOYEE(S)	\$0.00	
6100.207.521010	OPERS	\$0.00	
6100.207.521020	WORKERS' COMPENSATION	\$0.00	
6100.207.521030	MEDICARE	\$0.00	
6100.207.531040	SERVICES	\$0.00	
6100.207.541010	SUPPLIES	\$0.00	
6100.207.551100	TRAINING	\$0.00	
6100.207.552370	OTHER EXPENSES	\$0.00	
6100.207.561010	EQUIPMENT	\$60,000.00	
6100.207.561020	VEHICLE PURCHASE/LEASE	\$0.00	
DEPT 207	SHERIFF JAG GRANTS	\$60,000.00	
6100 906 511010	CAI ADIFC	#0.00	
6100.208.511019	SALARIES	\$0.00	
6100.208.521010	OPERS WORKERS COMPENSATION	\$0.00	
6100.208.521020 6100.208.521030	WORKERS COMPENSATION	\$0.00 \$0.00	
0100.208.521030 DEPT 208	MEDICARE	\$0.00 \$0.00	
341 1 200		40.00	
6100.209.561010	EQUIPMENT	<u>\$48,000.00</u>	

DEPT 209	LEPC GRANT	\$48,000.00	
6100.240.511010	SALARIES - EMPLOYEES	\$48,750.00	
6100.240.521010	OPERS	\$8,823.75	
5100.240.521020	WORKERS COMPENSATION	\$0.00	
6100.240.521030	MEDICARE	\$76.88	
6100.240.552370	OTHER EXPENSES	<u>\$20,000.00</u>	
DEPT 240	VCR GRANT	\$77,650.63	
FUND 6100	SHERIFF ROTARY FUND		\$815,725.63
6200.226.531400	PHYSICALS	\$13,000.00	
6200.226.541010	SUPPLIES	\$3,000.00	
6200.226.552370	OTHER EXPENSES	\$3,000.00	
6200.226.554041	COST RECOVERY	\$3,500.00	
6200.226.561010	EQUIPMENT	\$9,500.00	
6200.226.561050	VEHICLE EXPENSE	\$4,000.00	
6200.226.561060	FACILITIES	\$3,000.00	
6200.226.561090	CAPITAL IMPROVEMENTS	<u>\$0.00</u>	
DEPT 226	EMERGENCY MANAGEMENT	\$39,000.00	
FUND 6200	HAZMAT RESPONSE		\$39,000.00
TORD 0200	THE MEDICALE		ф09,000.00
6300.410.511010	SALARIES - EMPLOYEE(S)	\$5,988,981.00	
6300.410.511014	UNEMPLOYMENT COMPENSATION	\$4,000.00	
6300.410.521010	OPERS	\$\$13,\$17.00	
6300.410.521020	WORKERS' COMPENSATION	\$88,497.00	
6300.410.521030	MEDICARE	\$85,547.00	
6300.410.521060	INSURANCE - HEALTH & LIFE	\$851,185.00	
6300.410.531040	SERVICES	\$2,066,638.00	
6300.410.541010	SUPPLIES	\$847,261.00	
6300.410.551010	TRAVEL	\$6,893.00	
6300.410.551210	REPAIRS	\$61,345.00	
6300.410.551460	REFUNDS	\$70,000.00	
6300.410.551700	TRANSFERS OUT	\$734,181.26	
6300.410.551733	TRANSFERS OUT - GENERAL FUND	\$0.00	
6300.410.551750	MONTHLY TRANSFERS	\$0.00	
6300.410.551760	ADVANCES OUT	\$0.00	
6300.410.552350	MEMORIALS	\$0.00	
6300.410.552370	OTHER EXPENSES	\$72,225.00	
6300.410.553830	COST ALLOCATION	\$82,000.00	
6300.410.561010	EQUIPMENT	<u>\$155,000.00</u>	
DEPT 410	LOGAN ACRES	\$11,927,570.26	
FUND 6300	LOGAN ACRES OPERATING		\$11,927,570.26
			+ , ,
6301.410.571011	BOND PRINCIPAL	\$4,865,000.00	
6301.410.571012	BOND INTEREST	<u>\$369,181.26</u>	
DEPT 410	LOGAN ACRES	\$5,234,181.26	
FUND 6301	LOGAN ACRES BOND SERVICE		\$5,234,181.26
6302.410.551700	TRANSFERS OUT	\$0.00	
6302.410.571013	FINANCING	<u>\$0.00</u>	
DEPT 410	LOGAN ACRES	\$0.00	

FUND 6302	LOGAN ACRES BOND RESERVE		\$0.00
6909 110 511010	CALADY FUNDOVER(C)	##00.000.00	
6303.410.511010	SALARY - EMPLOYEE(S) UNEMPLOYMENT COMPENSATION	\$593,680.00 \$500.00	
6303.410.511014		\$500.00	
6303.410.521010	OPERS WORKERS' COMPENS ATION	\$76,802.00 \$8.601.00	
6303.410.521020	WORKERS' COMPENSATION MEDICARE	\$8,313.00	
6303.410.521030 6303.410.521060	INSURANCE - HEALTH & LIFE		
		\$121,357.00 \$218,155.00	
6303.410.531040 6303.410.541010	SERVICES SUPPLIES	\$216,155.00 \$113,338.00	
6303.410.551010	TRAVEL	\$66.00	
6303.410.551210	REPAIRS	\$11,415.00	
6303.410.551460	REFUNDS	\$11,413.00 \$50,000.00	
6303.410.551700	TRANSFERS OUT	\$283,457.00	
	ADVANCES OUT		
6303.410.551760 6303.410.552370	OTHER EXPENSES	\$0.00 \$33,088.00	
6303.410.561010	EQUIPMENT	· · ·	
DEPT 410	•	\$140,000.00	
DEP1 410	LOGAN ACRES	\$1,658,772.00	
FUND 6303	LOGAN ACRES HOMESTEAD OPERATION		\$1,658,772.00
6304.410.551700	TRANSFERS OUT	\$0.00	
6304.410.551760	ADVANCES OUT	\$0.00	
6304.410.571011	BOND PRINCIPAL	\$180,000.00	
6304.410.571012	BOND INTEREST	\$113,457.00	
DEPT 410	LOGAN ACRES	\$293,457.00	
DEI 1 410	nouth require	\$270, \$01.00	
THIRD AGAI	LOGIN LOGIC HOLLIGHT LD GOLD		#000 LET 00
FUND 6304	LOGAN ACRES HOMESTEAD BOND		\$293,457.00
6305.410.551750	MONTHLY TRANSFERS	\$0.00	\$293,457.00
		\$0.00 <u>\$0.00</u>	\$293,457.00
6305.410.551750	MONTHLY TRANSFERS		\$293,457.00
6305.410.551750 6305.410.561240	MONTHLY TRANSFERS REPAIR & REPLACEMENT	\$0.00	\$293,457.00 \$0.00
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT	\$0.00 \$0.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S)	\$0.00 \$0.00 \$509,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.511017	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME	\$0.00 \$0.00 \$509,000.00 \$30,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.511017 6400.111.521010	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS	\$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION	\$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$8,360.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE	\$50,00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$8,020.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE	\$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$8,020.00 \$124,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.521060 6400.111.531040	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES	\$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$6,020.00 \$124,000.00 \$50,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.531040 6400.111.531040	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES	\$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$8,020.00 \$124,000.00 \$50,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.541030	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS	\$509,000.00 \$30,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$6,020.00 \$124,000.00 \$50,000.00 \$5,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.541030 6400.111.541030 6400.111.551100	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING	\$0.00 \$0.00 \$50,000.00 \$30,000.00 \$77,000.00 \$6,360.00 \$6,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$4,000.00 \$5,500.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.541010 6400.111.551100 6400.111.551100	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS	\$0.00 \$0.00 \$50,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$8,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,500.00 \$5,500.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.541010 6400.111.551100 6400.111.551210 6400.111.551210	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS COMMERCIAL FEES	\$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$6,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,500.00 \$5,500.00 \$11,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521030 6400.111.531040 6400.111.541010 6400.111.541010 6400.111.551100 6400.111.551210 6400.111.551270 6400.111.551270	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS COMMERCIAL FEES COMPUTER SOFTWARE	\$0.00 \$0.00 \$0.00 \$30,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$8,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,500.00 \$5,500.00 \$11,000.00 \$117,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.541030 6400.111.551100 6400.111.551210 6400.111.551270 6400.111.552240 6400.111.552270	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS COMMERCIAL FEES COMPUTER SOFTWARE OTHER EXPENSES	\$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$8,360.00 \$8,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,000.00 \$11,000.00 \$11,000.00 \$3,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.551100 6400.111.551210 6400.111.551210 6400.111.552370 6400.111.552370 6400.111.552372	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS COMMERCIAL FEES COMPUTER SOFTWARE OTHER EXPENSES RESIDENTIAL FEES	\$0.00 \$0.00 \$0.00 \$30,000.00 \$77,000.00 \$6,360.00 \$6,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,000.00 \$11,000.00 \$17,000.00 \$3,000.00 \$3,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.541010 6400.111.551100 6400.111.551210 6400.111.551370 6400.111.552370 6400.111.552372 6400.111.552372	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS COMMERCIAL FEES COMPUTER SOFTWARE OTHER EXPENSES RESIDENTIAL FEES COST ALLOCATIONS	\$0.00 \$0.00 \$0.00 \$30,000.00 \$77,000.00 \$8,360.00 \$6,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,500.00 \$5,500.00 \$11,000.00 \$17,000.00 \$3,000.00 \$6,000.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521010 6400.111.521030 6400.111.521060 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.551100 6400.111.551210 6400.111.551210 6400.111.552240 6400.111.552370 6400.111.552372 6400.111.553830 6400.111.553830	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS COMMERCIAL FEES COMPUTER SOFTWARE OTHER EXPENSES RESIDENTIAL FEES COST ALLOCATIONS EQUIPMENT	\$0.00 \$0.00 \$0.00 \$509,000.00 \$30,000.00 \$77,000.00 \$6,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,500.00 \$11,000.00 \$17,000.00 \$3,000.00 \$6,000.00 \$19,500.00	
6305.410.551750 6305.410.561240 DEPT 410 FUND 6305 6400.111.511010 6400.111.521010 6400.111.521020 6400.111.521030 6400.111.521060 6400.111.521060 6400.111.531040 6400.111.541010 6400.111.551100 6400.111.551210 6400.111.551210 6400.111.552370 6400.111.552370 6400.111.552372 6400.111.553830	MONTHLY TRANSFERS REPAIR & REPLACEMENT LOGAN ACRES LOGAN ACRES REPLACEMENT & IMPROVEMENT SALARIES - EMPLOYEE(S) SALARIES - PART TIME OPERS WORKERS' COMPENSATION MEDICARE INSURANCE - HEALTH & LIFE SERVICES SUPPLIES CODE BOOKS TRAINING REPAIRS COMMERCIAL FEES COMPUTER SOFTWARE OTHER EXPENSES RESIDENTIAL FEES COST ALLOCATIONS	\$0.00 \$0.00 \$0.00 \$30,000.00 \$77,000.00 \$8,360.00 \$6,020.00 \$124,000.00 \$50,000.00 \$5,000.00 \$5,500.00 \$5,500.00 \$11,000.00 \$17,000.00 \$3,000.00 \$6,000.00	

DEPT 111	BUILDING REGULATIONS	\$927,380.00	
FUND 6400	BUILDING DEPARTMENT		\$927,380.00
7001.101.553225	CHASE STEWART	\$0.00	
DEPT 101	COMMISSIONERS	\$0.00	
FUND 7001	CHASE STEWART EXPENDABLE TRUST		\$0.00
7010.301.511010	SALARIES - EMPLOYEE(S)	\$219,107.00	
7010.301.521010	OPERS	\$30,674.98	
7010.301.521020	WORKERS' COMPENSATION	\$0.00	
7010.301.521030	MEDICARE	\$3,177.05	
7010.301.521060	INSURANCE - HEALTH & LIFE	\$23,942.88	
7010.301.531020	ADVERTISING & PRINTING	\$0.00	
7010.301.531040	SERVICES	\$0.00	
7010.301.531120	RENTALS	\$10,950.00	
7010.301.541010	SUPPLIES	\$1,500.00	
7010.301.551010	TRAVEL	\$1,500.00	
7010.301.551120	EDUCATION/SEMINARS	\$0.00	
7010.301.551210	REPAIRS	\$5,000.00	
7010.301.552250	CONTINGENCIES	\$55,979.00	
7010.301.552370	OTHER EXPENSES	\$15,000.00	
7010.301.561010	EQUIPMENT	\$10,000.00	
DEPT 301	SOIL & WATER	\$376,830.91	
FUND 7010	SOIL CONVERSATION		\$376,830.91
7020.401.511010	SALARIES - EMPLOYEE(S)	\$91,000.00	
7020.401.521010	OPERS	\$13,500.00	
7020.401.521030	MEDICARE	\$2,500.00	
7020.401.541010	SUPPLIES	\$16,000.00	
7020.401.551010	TRAVEL	\$8,000.00	
7020.401.551340	LAB FEES	\$3,000.00	
7020.401.551460	REFUNDS	\$0.00	
7020.401.552000	REMIT ODNR	\$3,000.00	
7020.401.552001	REMIT TO STATE	\$8,000.00	
7020.401.561010	EQUIPMENT	<u>\$0.00</u>	
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$145,000.00	
FUND 7020	WATER WELL REGULATIONS		\$145,000.00
7021.401.511010	SALARIES - EMPLOYEE(S)	\$7,500.00	
7021.401.521010	OPERS	\$1,500.00	
7021.401.521030	MEDICARE	\$150.00	
7021.401.551010	TRAVEL	\$0.00	
7021.401.551460	REFUNDS	\$0.00	
7021.401.552001	REMIT TO STATE	\$57,500.00	
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$66,650.00	
FUND 7021	SOLID WASTE DISPOSAL		\$66,650.00
7098 401 511010	CALADIEC - EMDLOVEE(C)	\$9.4.000.00	
7023.401.511010 7023.401.521010	SALARIES - EMPLOYEE(S) OPERS	\$34,000.00 \$5,000.00	
7023.401.521010	MEDICARE	\$5,000.00 \$600.00	
1023.401.321030	MEDIOMIE	\$00.00	

7027.501.551440	ADVANCE REIMBURSEMENT	\$0.00	
7027.501.551700	TRANSFERS OUT	\$0.00	
7027.501.552001	REMIT TO STATE	\$0.00	
7027.501.552370	OTHER EXPENSES	\$15,000.00	
7027.501.561010	EQUIPMENT	\$0.00	
DEPT 501	·	\$246,000.00	
FUND =00=	WOMEN'S WILLIAMS A CHILDREN		#0100000
FUND 7027	WOMENS, INFANTS & CHILDREN		\$246,000.00
7028.401.511010	SALARIES - EMPLOYEE(S)	\$0.00	
7028.401.521010	OPERS	\$0.00	
7028.401.521030	MEDICARE	\$0.00	
7028.401.551010	TRAVEL	\$1,000.00	
7028.401.552000	REMIT TO ODNR	\$12,000.00	
7028.401.552001	REMIT TO STATE	\$8,000.00	
7028.401.552002	REMIT TO CITY OF BELLEFONTIANE	\$0.00	
7028.401.552003	REMIT TO TOWNSHIP	\$3,000.00	
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$24,000.00	
FUND 7028	C & D WASTE DISPOSAL		\$24,000.00
7029.401.511000	SALARIES - OFFICIALS	\$114,000.00	
7029.401.511010	SALARIES - EMPLOYEE(S)	\$571,000.00	
7029.401.511016	SALARIES - SOLID WASTE (HEALTH DEPT)	\$48,500.00	
7029.401.521010	OPERS	\$96,000.00	
7029.401.521014	OPERS - SOLID WASTE (HEALTH DEPT)	\$7,000.00	
7029.401.521020	WORKERS' COMPENSATION	\$15,500.00	
7029.401.521024	WORKERS' COMPENSATION - SOLID WASTE (HEALTH DEPT)	\$750.00	
7029.401.521030	MEDICARE	\$10,500.00	
7029.401.521032	MEDICARE - SOLID WASTE (HEALTH DEPT)	\$1,000.00	
7029.401.521060	INSURANCE - HEALTH & LIFE	\$157,000.00	
7029.401.521064	INSURANCE - HEALTH & LIFE - SOLID WASTE (HEALTH DEPT)	\$23,000.00	
7029.401.531020	ADVERTISING/PRINTING	\$5,000.00	
7029.401.531047	CONTRACTS	\$120,000.00	
7029.401.531049	CONTRACTS - SOLID WASTE	\$40,000.00	
7029.401.531092	OTHER PROPERTY INSURANCE	\$21,000.00	
7029.401.531150	UTILITIES	\$55,000.00	
7029.401.541010	SUPPLIES	\$55,000.00	
7029.401.541018	SUPPLIES - SOLID WASTE	\$5,000.00	
7029.401.541022	SUPPLIES - VACCINES	\$30,000.00	
7029.401.551010	TRAVEL	\$17,000.00	
7029.401.551013	TRAVEL - SOLID WASTE (HEALTH DEPT)	\$3,000.00	
7029.401.551120	EDUCATION/SEMINARS	\$5,000.00	
7029.401.551210	REPAIRS	\$10,000.00	
7029.401.551340	LAB FEES	\$0.00	
7029.401.551341	TRIP FEES	\$0.00	
7029.401.551350	FAMILY VIOLENCE FEES	\$8,000.00	
7029.401.551460	REFUNDS	\$0.00	
7029.401.551700	TRANSFERS OUT	\$0.00	
7029.401.551760	ADVANCES OUT	\$0.00	
7029.401.552010	REMIT TO STATE/CHILD ABUSE	\$13,000.00	
7029.401.552020	REMIT TO STATE/BURIAL PERMIT	\$300.00	
7029.401.552030	REMIT STATE V.S. IMPROVEMENTS	\$35,000.00	
7029.401.552370	OTHER EXPENSES	\$20,000.00	
7029.401.553700	NUISANCE CONTROL	\$0.00	

7029.401.553710			
	MH PLACEMENT SEALS	\$0.00	
7029.401.561010	EQUIPMENT	\$5,000.00	
7029.401.561019	EQUIPMENT - SOLID WASTE (HEALTH DEPT)	\$2,000.00	
7029.401.561090	CAPITAL IMPROVEMENTS	\$0.00	
7029.401.571011	BOND PRINCIPAL	\$0.00	
7029.401.571012	BOND INTEREST	\$0.00	
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$1,493,550.00	
DEI I 401	HEALTH & WELFARE - HEALTH DEI ARTMENT	\$1,493,330.00	
FUND 7029	DISTRICT HEALTH FUND		\$1,493,550.00
10ND 1029	DISTRICT HEALTH FORD		\$1,490,000
7031.401.511010	SALARIES - EMPLOYEE(S)	\$63,000.00	
7031.401.521010	OPERS	\$9,000.00	
7031.401.521030	MEDICARE	\$1,500.00	
7031.401.521060	INSURANCE - HEALTH & LIFE	\$23,000.00	
7031.401.531020	ADVERTSING & PRINTING	\$1,000.00	
7031.401.541010	SUPPLIES	\$1,000.00	
7031.401.551010	TRAVEL	\$0.00	
7031.401.551460	REFUNDS	\$0.00	
7031.401.552001	REMIT TO STATE	\$7,500.00	
7031.401.552050	REMITTANCE TO DEPARTMENT OF AGRICULTURE	\$4,500.00	
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$110,500.00	
DET 1 401	HEALIH & WELFARE - HEALIH DEFARIMENT	\$110,300.00	
FUND 7031	FOOD SAFETY		\$110,500.00
1 OND 1001	100D SAI LIT		\$110,000.00
7032.401.551010	TRAVEL	\$0.00	
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$0.00	
DET 1 401	HEALIH & WELFARE - HEALIH DEFARIMENT	\$0.00	
FUND 7032	INFECTIOUS WASTE		\$0.00
10112 1002			\$0.00
7033.401.511010	SALARIES - EMPLOYEE(S)	\$9,000.00	
7033.401.521010	OPERS	\$1,500.00	
1000.101.021010	·		
7088 401 591080		5900 00	
7033.401.521030	MEDICARE	\$200.00	
7033.401.541010	SUPPLIES	\$500.00	
7033.401.541010 7033.401.551010	SUPPLIES TRAVEL	\$500.00 \$1,300.00	
7033.401.541010	SUPPLIES	\$500.00	
7033.401.541010 7033.401.551010	SUPPLIES TRAVEL	\$500.00 \$1,300.00	
7033.401.541010 7033.401.551010 7033.401.551460	SUPPLIES TRAVEL REFUNDS	\$500.00 \$1,300.00 \$0.00	
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001	SUPPLIES TRAVEL REFUNDS REMIT TO STATE	\$500.00 \$1,300.00 \$0.00 \$3,500.00	
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH	\$500.00 \$1,300.00 \$0.00 \$3,500.00 <u>\$0.00</u>	
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH	\$500.00 \$1,300.00 \$0.00 \$3,500.00 <u>\$0.00</u>	\$16,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS	\$500.00 \$1,300.00 \$0.00 \$3,500.00 <u>\$0.00</u> \$16,000.00	\$16,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT	\$500.00 \$1,300.00 \$0.00 \$3,500.00 <u>\$0.00</u>	\$16,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS	\$500.00 \$1,300.00 \$0.00 \$3,500.00 <u>\$0.00</u> \$16,000.00	\$16,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00	\$16,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT	\$500.00 \$1,300.00 \$0.00 \$3,500.00 <u>\$0.00</u> \$16,000.00 \$0.00 \$0.00	\$16,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552061 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00 \$0.00 \$0.00 \$151,000.00	\$16,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552061 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00 \$0.00 \$0.00 \$151,000.00	\$16,000.00 \$151,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$16,000.00 \$16,000.00 \$0.00 \$151,000.00 \$151,000.00	
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00 \$0.00 \$0.00 \$151,000.00	
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401 FUND 7040	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT PUBLIC HEALTH WORKFORCE	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$16,000.00 \$16,000.00 \$0.00 \$151,000.00 \$151,000.00	
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401 FUND 7040 7042.401.552370 DEOT 401	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT PUBLIC HEALTH WORKFORCE OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00 \$0.00 \$151,000.00 \$151,000.00	\$151,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401 FUND 7040 7042.401.552370	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT PUBLIC HEALTH WORKFORCE OTHER EXPENSES	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00 \$0.00 \$151,000.00 \$151,000.00	
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401 FUND 7040 7042.401.552370 DEOT 401 FUND 7042	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT PUBLIC HEALTH WORKFORCE OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT TOBACCO USE PREVENTION - HEALTH DEPARTMENT	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00 \$0.00 \$151,000.00 \$151,000.00 \$0.00 \$0.00	\$151,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401 FUND 7040 7042.401.552370 DEOT 401 FUND 7042 7043.401.552370	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT PUBLIC HEALTH WORKFORCE OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT TOBACCO USE PREVENTION - HEALTH DEPARTMENT OTHER EXPENSES	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$16,000.00 \$16,000.00 \$151,000.00 \$151,000.00 \$0.00 \$151,000.00	\$151,000.00
7033.401.541010 7033.401.551010 7033.401.551460 7033.401.552001 7033.401.552060 DEPT 401 FUND 7033 7040.401.541010 7040.401.551760 7040.401.552370 DEPT 401 FUND 7040 7042.401.552370 DEOT 401 FUND 7042	SUPPLIES TRAVEL REFUNDS REMIT TO STATE REMIT TO OMCH HEALTH & WELFARE - HEALTH DEPARTMENT PARKS/CAMPS SUPPLIES ADVANCES OUT OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT PUBLIC HEALTH WORKFORCE OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT TOBACCO USE PREVENTION - HEALTH DEPARTMENT	\$500.00 \$1,300.00 \$0.00 \$3,500.00 \$0.00 \$16,000.00 \$0.00 \$151,000.00 \$151,000.00 \$0.00 \$0.00	\$151,000.00

FUND 7043	HEALTHY EATING/ACTIVE LIVING		\$15,000.00
7045.401.552370 DEPT 401	OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT	\$200,000.00 \$200,000.00	
FUND 7045			\$200,000.00
7046.401.552370 DEPT 401	OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT	\$0.00 \$0.00	
FUND 7046	STI PREVENTION		\$0.00
7047.401.552370 DEPT 401	OTHER EXPENSES HEALTH & WELFARE - HEALTH DEPARTMENT	\$30,000.00 \$30,000.00	
FUND 7047	INJURY PREVENTION - FALLS AMONG OLDER ADULTS		\$30,000.00
7050.107.551140 7050.107.551450 DEPT 107	DISLOCATED PROGRAM (JFS) - BOAD OF ELECTIONS ELECTION COMMISSION REIMBURSEMENT BOARD OF ELECTIONS	\$0.00 <u>\$0.00</u> \$0.00	
FUND 7050	OHIO ELECTION COMMISSION		\$0.00
			\$124,635,589.76