

COUNTY OF LOGAN, OHIO
2026 BUDGET

12/17/2025

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>2026 BUDGET</u>
1000.101.511000	SALARIES - OFFICIALS	\$179,751.00
1000.101.511010	SALARIES - EMPLOYEE(S)	\$65,375.00
1000.101.511030	SEVERANCE	\$0.00
1000.101.521010	OPERS	\$34,318.00
1000.101.521020	WORKERS' COMPENSATION	\$0.00
1000.101.521030	MEDICARE	\$3,555.00
1000.101.531010	LEGAL COUNSEL	\$20,000.00
1000.101.531020	ADVERTISING & PRINTING	\$0.00
1000.101.531030	PROFESSIONAL SERVICES	\$10,000.00
1000.101.541010	SUPPLIES	\$4,000.00
1000.101.551010	TRAVEL	\$12,000.00
1000.101.552370	OTHER EXPENSES	\$1,500.00
1000.101.561010	EQUIPMENT	\$500.00
DEPT 101	COMMISSIONERS	\$330,999.00
1000.102.511010	SALARIES - EMPLOYEE(S)	\$69,160.00
1000.102.511030	SEVERANCE	\$0.00
1000.102.521010	OPERS	\$9,682.40
1000.102.521020	WORKERS' COMPENSATION	\$0.00
1000.102.521030	MEDICARE	\$1,002.82
1000.102.541010	SUPPLIES	\$3,500.00
1000.102.551210	REPAIR/CONTRACT	\$2,000.00
1000.102.552370	OTHER EXPENSES	\$1,500.00
1000.102.561010	EQUIPMENT	\$0.00
DEPT 102	MICROFILMING	\$86,845.22
1000.103.511000	SALARIES - OFFICIALS	\$78,412.00
1000.103.511010	SALARIES - EMPLOYEE(S)	\$276,531.37
1000.103.511030	SEVERANCE	\$0.00
1000.103.521010	OPERS	\$49,692.07
1000.103.521020	WORKERS' COMPENSATION	\$0.00
1000.103.521030	MEDICARE	\$5,146.68
1000.103.531020	ADVERTISING & PRINTING	\$250.00
1000.103.531040	SERVICES	\$5,000.00
1000.103.541010	SUPPLIES	\$3,500.00
1000.103.551010	TRAVEL	\$3,000.00
1000.103.551210	REPAIRS	\$1,000.00
1000.103.552370	OTHER EXPENSES	\$4,100.00
1000.103.561010	EQUIPMENT	\$0.00
DEPT 103	AUDITOR	\$426,632.12
1000.104.511000	SALARIES - OFFICIALS	\$60,943.00
1000.104.511010	SALARIES - EMPLOYEE(S)	\$149,760.00
1000.104.511030	SEVERANCE	\$0.00
1000.104.521010	OPERS	\$29,498.42
1000.104.521020	WORKERS' COMPENSATION	\$0.00
1000.104.521030	MEDICARE	\$3,055.19
1000.104.531020	ADVERTISING & PRINTING	\$2,500.00
1000.104.531040	SERVICES	\$30,000.00
1000.104.541010	SUPPLIES	\$3,713.02
1000.104.541060	POSTAGE/SHIPPING	\$30,000.00
1000.104.551010	TRAVEL	\$1,800.00
1000.104.552370	OTHER EXPENSES	\$1,500.00

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1000.104.561010	EQUIPMENT	\$3,000.00	
DEPT 104	TREASURER		\$315,769.63
1000.105.511000	SALARIES - OFFICIALS	\$142,920.00	
1000.105.511010	SALARIES - EMPLOYEE(S)	\$653,539.22	
1000.105.511030	SEVERANCE	\$0.00	
1000.105.521010	OPERS	\$110,967.72	
1000.105.521020	WORKERS' COMPENSATION	\$11,889.40	
1000.105.521030	MEDICARE	\$11,493.09	
1000.105.531040	SERVICES	\$6,240.00	
1000.105.531047	CONTRACTS	\$0.00	
1000.105.541010	SUPPLIES	\$1,000.00	
1000.105.551010	TRAVEL	\$0.00	
1000.105.552200	ALLOWANCES	\$41,238.00	
1000.105.552370	OTHER EXPENSES	\$0.00	
1000.105.561010	EQUIPMENT	\$0.00	
DEPT 105	PROSECUTING ATTORNEY		\$979,287.43
1000.107.511000	SALARIES - OFFICIALS	\$28,500.00	
1000.107.511010	SALARIES - EMPLOYEE(S)	\$178,000.00	
1000.107.511017	SALARIES - PART TIME	\$62,300.00	
1000.107.511020	SALARIES - ELECTION DAY	\$0.00	
1000.107.511030	SEVERANCE	\$0.00	
1000.107.521010	OPERS	\$37,650.00	
1000.107.521020	WORKERS' COMPENSATION	\$0.00	
1000.107.521030	MEDICARE	\$3,900.00	
1000.107.531020	ADVERTISING & PRINTING	\$20,000.00	
1000.107.531040	SERVICES	\$132,000.00	
1000.107.531051	POLL WORKERS	\$40,000.00	
1000.107.541010	SUPPLIES	\$15,000.00	
1000.107.541060	POSTAGE/SHIPPING	\$10,000.00	
1000.107.551010	TRAVEL	\$10,000.00	
1000.107.551210	REPAIRS	\$3,000.00	
1000.107.552370	OTHER EXPENSES	\$6,750.00	
1000.107.561010	EQUIPMENT	\$25,000.00	
DEPT 107	BOARD OF ELECTIONS		\$572,100.00
1000.108.511000	SALARIES - OFFICIALS	\$58,234.00	
1000.108.511010	SALARIES - EMPLOYEE(S)	\$72,384.00	
1000.108.511030	SEVERANCE	\$0.00	
1000.108.521010	OPERS	\$18,146.24	
1000.108.521020	WORKERS' COMPENSATION	\$0.00	
1000.108.521030	MEDICARE	\$1,879.43	
1000.108.541010	SUPPLIES	\$6,000.00	
1000.108.541020	DOCUMENTS	\$12,000.00	
1000.108.541120	VETERAN ID CARDS	\$500.00	
1000.108.551010	TRAVEL	\$3,000.00	
1000.108.551390	REMIT TO STATE OF OHIO HOUSING TRUST	\$0.00	
1000.108.552370	OTHER EXPENSES	\$6,000.00	
DEPT 108	RECORDER		\$178,143.67
1000.110.511010	SALARIES - EMPLOYEE(S)	\$24,960.00	
1000.110.511030	SEVERANCE	\$0.00	
1000.110.521010	OPERS	\$3,494.40	
1000.110.521020	WORKERS' COMPENSATION	\$0.00	

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1000.110.521030	MEDICARE	\$361.92
1000.110.531040	SERVICES	\$1,000.00
1000.110.541010	SUPPLIES	\$1,350.00
1000.110.551010	TRAVEL	\$0.00
1000.110.551210	REPAIRS	\$0.00
1000.110.561010	EQUIPMENT	\$0.00
DEPT 110	RECORDS COMMISSION	\$31,166.32
1000.112.521060	GROUP HEALTH & LIFE	\$2,075,150.00
1000.112.531091	PROPERTY/LIABILITY INSURANCE	\$493,570.00
1000.112.531092	OTHER COUNTY PROPERTY	\$0.00
1000.112.531100	OFFICIALS BONDS	\$1,000.00
1000.112.552290	INSURANCE CLAIMS	\$0.00
DEPT 112	INSURANCES & PENSIONS	\$2,569,720.00
1000.113.511014	UNEMPLOYMENT COMPENSATION	\$0.00
1000.113.531040	SERVICES	\$1,036,037.00
1000.113.531052	COYC	\$833,730.03
1000.113.531101	AUDITS	\$120,000.00
1000.113.531110	GAAP & GASB 34	\$40,000.00
1000.113.531111	RECONCILIATIONS	\$19,000.00
1000.113.541010	SUPPLIES	\$8,000.00
1000.113.551300	FEES	\$2,000.00
1000.113.551391	FEES - REGISTER VITAL STATISTICS	\$1,500.00
1000.113.551420	INTEREST REIMBURSEMENTS	\$35,000.00
1000.113.551500	TAXES	\$7,000.00
1000.113.552004	REMIT TO STATE HOUSING TRUST	\$275,000.00
1000.113.552240	COMPUTER SOFTWARE	\$0.00
1000.113.553205	CRIPPLED CHILDREN AID	\$174,394.99
1000.113.561010	EQUIPMENT	\$27,000.00
1000.113.561090	CAPITAL IMPROVEMENTS	\$99,500.00
DEPT 113	VARIOUS FINANCIAL ADMINISTRATION	\$2,678,162.02
1000.115.511010	SALARIES - EMPLOYEE(S)	\$370,386.90
1000.115.511018	SALARIES - VETERAN COMMISSIONERS	\$24,000.00
1000.115.511030	SEVERANCE	\$0.00
1000.115.521010	OPERS	\$55,214.17
1000.115.521020	WORKERS' COMPENSATION	\$0.00
1000.115.521030	MEDICARE	\$5,718.61
1000.115.551010	TRAVEL	\$33,610.71
1000.115.551100	TRAINING	\$25,814.60
1000.115.551610	OFFICE EXPENSES	\$25,000.00
1000.115.552340	MEMORIAL DAY EXPENSES	\$6,600.00
1000.115.552370	OTHER EXPENSES	\$10,152.02
1000.115.553210	INSURANCE DEDUCTIBLE	\$2,500.00
1000.115.555000	FINANCIAL ASSISTANCE	\$153,545.16
1000.115.555010	MARKETING/OUTREACH	\$75,613.83
1000.115.555020	GRAVE MARKERS	\$4,000.00
1000.115.555030	BURIALS	\$8,000.00
1000.115.555031	FLAG CASES/BURIAL FLAGS	\$6,000.00
1000.115.561010	EQUIPMENT	\$60,000.00
DEPT 115	VETERAN SERVICES	\$866,156.00
1000.116.511010	SALARIES - EMPLOYEE(S)	\$59,240.00
1000.116.511030	SEVERANCE	\$0.00

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1000.116.521010	OPERS	\$8,300.00	
1000.116.521020	WORKERS' COMPENSATION	\$0.00	
1000.116.521030	MEDICARE	\$860.00	
1000.116.521040	WELLNESS PROGRAM	\$9,150.00	
1000.116.521050	SAFETY PROGRAM	\$0.00	
1000.116.541010	SUPPLIES	\$250.00	
1000.116.541040	EDUCATION MATERIALS	\$0.00	
1000.116.541050	PRINTING	\$2,000.00	
1000.116.551010	TRAVEL	\$0.00	
1000.116.551100	TRAINING	\$250.00	
1000.116.552370	OTHER EXPENSES	\$10,000.00	
1000.116.553215	SPECIAL PROJECTS	\$0.00	
1000.116.561010	EQUIPMENT	\$500.00	
DEPT 116	ADMINISTRATIVE SERVICES		\$90,550.00
1000.117.531020	ADVERTISING & PRINTING	\$15,000.00	
1000.117.531120	RENTALS	\$0.00	
1000.117.541060	POSTAGE/SHIPPING	\$0.00	
1000.117.552370	OTHER EXPENSES	\$65,000.00	
1000.117.552420	PRINTING	\$0.00	
1000.117.553220	FARM EXPENSES	\$0.00	
1000.117.561030	LAND PURCHASES	\$0.00	
DEPT 117	ADMINISTRATIVE OPERATIONS		\$80,000.00
1000.118.511010	SALARIES - EMPLOYEE(S)	\$166,400.00	
1000.118.511030	SEVERANCE	\$0.00	
1000.118.521010	OPERS	\$23,300.00	
1000.118.521020	WORKERS' COMPENSATION	\$0.00	
1000.118.521030	MEDICARE	\$2,415.00	
1000.118.531020	ADVERTISING	\$0.00	
1000.118.531120	RENTALS	\$0.00	
1000.118.541010	SUPPLIES	\$15,000.00	
1000.118.541110	MATERIALS	\$25,000.00	
1000.118.551220	BUILDING REPAIRS	\$80,000.00	
1000.118.551230	REPAIRS - JDC	\$30,000.00	
1000.118.551231	REPAIRS - JAIL	\$100,000.00	
1000.118.552370	OTHER EXPENSES	\$20,000.00	
1000.118.553215	SPECIAL PROJECTS	\$0.00	
1000.118.561120	COURTHOUSE TOWER RESTORATION	\$0.00	
1000.118.561121	COURTHOUSE IMPROVEMENTS	\$0.00	
DEPT 118	BUILDINGS & GROUNDS MAINTENANCE		\$462,115.00
1000.119.531040	SERVICES	\$100,000.00	
1000.119.531130	MONTHLY EXPENSES	\$560,000.00	
1000.119.541010	SUPPLIES	\$5,000.00	
1000.119.552370	OTHER EXPENSES	\$0.00	
1000.119.561010	EQUIPMENT	\$6,500.00	
DEPT 119	BUILDINGS & GROUNDS OPERATIONS		\$671,500.00
1000.122.511010	SALARIES - EMPLOYEE(S)	\$26,388.37	
1000.122.511030	SEVERANCE	\$0.00	
1000.122.521010	OPERS	\$3,694.37	
1000.122.521020	WORKERS' COMPENSATION	\$0.00	
1000.122.521030	MEDICARE	\$382.63	
1000.122.541010	SUPPLIES	\$850.00	

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1000.122.551010	TRAVEL	\$900.00	
1000.122.551210	REPAIRS	\$1,250.00	
1000.122.552370	OTHER EXPENSES	\$2,320.00	
1000.122.561010	EQUIPMENT	\$1,000.00	
1000.122.561020	VEHICLE PURCHASE	\$0.00	
DEPT 122	WEIGHTS AND MEASURES		\$36,785.37
1000.201.511000	SALARIES - OFFICIALS	\$81,712.00	
1000.201.511010	SALARIES - EMPLOYEE(S)	\$3,483,437.79	
1000.201.511030	SEVERANCE	\$0.00	
1000.201.521010	OPERS	\$585,217.55	
1000.201.521020	WORKERS' COMPENSATION	\$0.00	
1000.201.521030	MEDICARE	\$50,509.85	
1000.201.531040	SERVICES	\$7,775.00	
1000.201.531047	CONTRACTS	\$121,401.94	
1000.201.541010	SUPPLIES	\$31,600.00	
1000.201.541075	FUEL EXPENSE	\$130,200.00	
1000.201.541090	CLOTHING/UNIFORMS	\$27,200.00	
1000.201.551100	TRAINING	\$6,200.00	
1000.201.551210	REPAIRS	\$68,000.00	
1000.201.552200	ALLOWANCES	\$37,477.00	
1000.201.552211	PRISONER TRANSPORT	\$2,000.00	
1000.201.552370	OTHER EXPENSES	\$14,400.00	
1000.201.561010	EQUIPMENT	\$12,700.00	
1000.201.561020	VEHICLE PURCHASES/LEASE	\$0.00	
DEPT 201	SHERIFF		\$4,659,831.13
1000.202.511010	SALARIES - EMPLOYEE(S)	\$2,259,576.23	
1000.202.511030	SEVERANCE	\$0.00	
1000.202.521010	OPERS	\$326,056.85	
1000.202.521020	WORKERS' COMPENSATION	\$0.00	
1000.202.521030	MEDICARE	\$32,763.86	
1000.202.531040	SERVICES	\$2,700.00	
1000.202.531047	CONTRACTS	\$29,019.46	
1000.202.541010	SUPPLIES	\$47,924.00	
1000.202.541021	SUPPLIES - KITCHEN	\$250,000.00	
1000.202.541090	CLOTHING/UNIFORMS	\$14,300.00	
1000.202.551100	TRAINING	\$5,000.00	
1000.202.551210	REPAIRS	\$8,000.00	
1000.202.552370	OTHER EXPENSES	\$889.00	
1000.202.553810	MEDICAL EXPENSES	\$70,000.00	
1000.202.561010	EQUIPMENT	\$2,000.00	
DEPT 202	JAIL		\$3,048,229.40
1000.205.531040	SERVICES	\$153,100.00	
DEPT 205	9-1-1 CONTRACT SERVICES		\$153,100.00
1000.211.511010	SALARIES - EMPLOYEE(S)	\$168,534.52	
1000.211.521010	OPERS	\$23,594.83	
1000.211.521020	WORKERS' COMPENSATION	\$2,528.02	
1000.211.521030	MEDICARE	\$2,443.75	
1000.211.521051	EXPENSES/PERSONNEL	\$1,500.00	
1000.211.531040	SERVICES	\$2,000.00	
1000.211.541010	SUPPLIES	\$1,500.00	
1000.211.561010	EQUIPMENT	\$11,000.00	

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1000.211.561011	EQUIPMENT - LEASES	<u>\$0.00</u>	
DEPT 211	MAP ROOM		\$213,101.12
1000.220.511000	SALARIES - OFFICIALS	\$37,918.00	
1000.220.511010	SALARIES - EMPLOYEE(S)	\$35,880.00	
1000.220.511030	SEVERANCE	\$0.00	
1000.220.521010	OPERS	\$10,331.72	
1000.220.521020	WORKERS' COMPENSATION	\$1,100.00	
1000.220.521030	MEDICARE	\$1,125.00	
1000.220.531040	SERVICES	\$54,000.00	
1000.220.531060	AUTOPSIES	\$125,000.00	
1000.220.541010	SUPPLIES	\$15,000.00	
1000.220.551010	TRAVEL	\$1,500.00	
1000.220.552370	OTHER EXPENSES	\$1,500.00	
1000.220.561010	EQUIPMENT	\$1,000.00	
DEPT 220	CORONER		\$284,354.72
1000.230.511000	SALARIES - OFFICIALS	\$8,307.00	
1000.230.511010	SALARIES - EMPLOYEE(S)	\$260,000.00	
1000.230.511011	SALARIES - JURY COMMISSION	\$1,000.00	
1000.230.511012	SALARIES - JURY COMMISSION, LAW LIBRARY	\$0.00	
1000.230.511030	SEVERANCE	\$0.00	
1000.230.521010	OPERS	\$37,500.00	
1000.230.521011	OPERS - JURY COMMISSION	\$140.00	
1000.230.521012	OPERS - JURY COMMISSION, LAW LIBRARY	\$0.00	
1000.230.521020	WORKERS' COMPENSATION	\$0.00	
1000.230.521021	WORKERS' COMPENSATION - JURY COMMISSION	\$0.00	
1000.230.521022	WORKERS' COMPENSATION - JURY COMMISSION, LAW LIBRARY	\$0.00	
1000.230.521030	MEDICARE	\$3,900.00	
1000.230.531020	ADVERTISING & PRINTING	\$48.50	
1000.230.531047	CONTRACTS - COMMON PLEAS COURT	\$9,750.00	
1000.230.531070	EXPENSES - FOREIGN JUDGE	\$1,500.00	
1000.230.531080	TRANSCRIPTS	\$25,000.00	
1000.230.531090	COURT OF APPEALS	\$14,000.00	
1000.230.531420	ALCOHOL & DRUG MONITORING/TREATMENT	\$0.00	
1000.230.531421	SCREENING	\$0.00	
1000.230.541010	SUPPLIES	\$1,900.00	
1000.230.541011	SUPPLIES - JURY COMMISSION	\$1,000.00	
1000.230.541012	SUPPLIES - ADULT PROBATION	\$0.00	
1000.230.551010	TRAVEL	\$2,750.00	
1000.230.551011	TRAVEL - ADULT PROBATION	\$0.00	
1000.230.551120	EDUCATION/SEMINAR	\$4,000.00	
1000.230.551210	REPAIRS	\$0.00	
1000.230.551302	JURORS' FEES	\$0.00	
1000.230.551303	WITNESS FEES	\$0.00	
1000.230.552370	OTHER EXPENSES	\$1,700.00	
1000.230.561010	EQUIPMENT	\$0.00	
DEPT 230	COMMON PLEAS COURT		\$372,495.50
1000.231.511000	SALARIES - OFFICIALS	\$16,614.00	
1000.231.511010	SALARIES - EMPLOYEE(S)	\$903,718.40	
1000.231.511013	SALARIES - ADOPTION ASSESSOR	\$0.00	
1000.231.511030	SEVERANCE	\$0.00	
1000.231.521010	OPERS	\$128,846.54	
1000.231.521013	OPERS - ADOPTION ASSESSOR	\$0.00	

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1000.231.521020	WORKERS' COMPENSATION	\$0.00	
1000.231.521023	WORKERS' COMPENSATION - ADOPTION ASSESSOR	\$0.00	
1000.231.521030	MEDICARE	\$13,344.82	
1000.231.521031	MEDICARE - ADOPTION ASSESSOR	\$0.00	
1000.231.531040	SERVICES	\$7,000.00	
1000.231.541010	SUPPLIES	\$6,500.00	
1000.231.541060	POSTAGE/SHIPPING	\$15,000.00	
1000.231.551010	TRAVEL	\$1,050.00	
1000.231.551012	TRAVEL - ADOPTION ASSESSOR	\$0.00	
1000.231.551120	EDUCATION/SEMINARS	\$13,474.99	
1000.231.551302	JURORS' FEES	\$0.00	
1000.231.551303	WITNESS FEES	\$0.00	
1000.231.552370	OTHER EXPENSES	\$20,324.00	
1000.231.553300	JURORS' EXPENSES	\$0.00	
1000.231.561010	EQUIPMENT	\$0.00	
DEPT 231	PROBATE COURT		\$1,125,872.75
1000.232.511010	SALARIES - EMPLOYEE(S)	\$0.00	
1000.232.511030	SEVERANCE	\$0.00	
1000.232.521010	OPERS	\$0.00	
1000.232.521020	WORKERS' COMPENSATION	\$0.00	
1000.232.521030	MEDICARE	\$0.00	
1000.232.531040	SERVICES	\$5,500.00	
1000.232.541010	SUPPLIES	\$4,000.00	
1000.232.551010	TRAVEL	\$1,200.00	
1000.232.551120	EDUCATION/SEMINARS	\$4,725.00	
1000.232.551304	GUARDIAN AD LITEM FEES	\$0.00	
1000.232.552370	OTHER EXPENSES	\$1,750.00	
1000.232.561010	EQUIPMENT	\$0.00	
DEPT 232	DOMESTIC RELATIONS		\$17,175.00
1000.233.511010	SALARIES - EMPLOYEE(S)	\$0.00	
1000.233.511030	SEVERANCE	\$0.00	
1000.233.521010	OPERS	\$0.00	
1000.233.521020	WORKERS' COMPENSATION	\$0.00	
1000.233.521030	MEDICARE	\$0.00	
1000.233.531011	ATTORNEY FEES	\$0.00	
1000.233.531040	SERVICES	\$3,600.00	
1000.233.541010	SUPPLIES	\$4,500.00	
1000.233.551010	TRAVEL	\$0.00	
1000.233.551120	EDUCATION/SEMINARS	\$0.00	
1000.233.551302	JURORS' FEES	\$0.00	
1000.233.551303	WITNESS FEES	\$0.00	
1000.233.552370	OTHER EXPENSES	\$2,750.00	
1000.233.553300	JURORS' EXPENSES	\$0.00	
1000.233.553310	BIND OVER EXPENSES	\$0.00	
1000.233.561010	EQUIPMENT	\$0.00	
DEPT 233	JUVENILE COURT		\$10,850.00
1000.234.552370	OTHER EXPENSES	\$0.00	
DEPT 234	JUVENILE/PROBATE		\$0.00
1000.235.531040	SERVICES	\$171,500.00	
DEPT 235	MUNICIPAL COURT		\$171,500.00

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1000.236.511000	SALARIES - OFFICIALS	\$60,943.00
1000.236.511010	SALARIES - EMPLOYEE(S)	\$95,414.60
1000.236.511030	SEVERANCE	\$0.00
1000.236.521010	OPERS	\$21,890.06
1000.236.521020	WORKERS' COMPENSATION	\$0.00
1000.236.521030	MEDICARE	\$2,267.19
1000.236.531020	ADVERTISING & PRINTING	\$0.00
1000.236.531040	SERVICES	\$0.00
1000.236.541010	SUPPLIES	\$0.00
1000.236.541060	POSTAGE/SHIPPING	\$25,000.00
1000.236.551010	TRAVEL	\$0.00
1000.236.551210	REPAIRS	\$0.00
1000.236.552370	OTHER EXPENSES	\$0.00
1000.236.561010	EQUIPMENT	\$0.00
DEPT 236	CLERK OF COURTS	\$205,514.85
1000.238.531013	ATTORNEY FEES COMMON PLEAS COURT	\$360,000.00
1000.238.531014	ATTORNEY FEES JUVENILE COURT	\$310,000.00
1000.238.531015	ATTORNEY FEES MUNICIPAL COURT	\$140,000.00
1000.238.551305	JUROR'S FEES - COMMON PLEAS COURT	\$22,500.00
1000.238.551306	JUROR'S FEES - MUNICIPAL COURT	\$1,500.00
1000.238.551307	JUROR FEES - JUVENILE COURT	\$1,000.00
1000.238.551308	WITNESS FEES - COMMON PLEAS COURT	\$500.00
1000.238.551309	WITNESS FEES - MUNICIPAL COURT	\$500.00
1000.238.551310	WITNESS FEES - JUVENILE COURT	\$500.00
1000.238.551410	INDIGENT COUNSEL REIMBURSEMENT	\$15,000.00
DEPT 238	INDIGENT COUNSEL	\$851,500.00
1000.241.511010	SALARIES - EMPLOYEES	\$142,032.80
1000.241.521010	OPERS	\$25,707.94
1000.241.521020	WORKERS COMPENSATION	\$0.00
1000.241.521030	MEDICARE	\$2,059.48
1000.241.531040	SERVICES	\$7,000.00
1000.241.541010	SUPPLIES	\$6,000.00
1000.241.551210	REPAIRS	\$5,500.00
1000.241.552370	OTHER EXPENSES	\$9,000.00
1000.241.561010	EQUIPMENT	\$3,000.00
DEPT 241	ANIMAL SHELTER	\$200,300.22
1000.902.551700	TRANSFERS OUT	\$0.00
1000.902.551710	TRANSFERS OUT - ENGINEER	\$0.00
1000.902.551715	TRANSFERS OUT - CAPITAL IMPROVEMENT BUILDING/EQUIPMENT	\$0.00
1000.902.551720	TRANSFERS OUT - DEBT	\$560,000.00
1000.902.551725	TRANSFERS OUT - SEVERANCE	\$0.00
1000.902.551726	TRANSFERS OUT - RELIEF & RESERVE	\$0.00
1000.902.551730	TRANSFERS OUT - PUBLIC ASSISTANCE	\$125,000.00
1000.902.551731	TRANSFERS OUT - EMA	\$50,765.00
1000.902.551732	TRANSFERS OUT - VOCA	\$10,690.50
1000.902.551760	ADVANCE OUT	\$0.00
DEPT 902	TRANSFERS	\$746,455.50
FUND 1000	GENERAL FUND	\$22,436,211.97
1004.121.511010	SALARIES - EMPLOYEE(S)	\$50,000.00
1004.121.521030	MEDICARE	<u>\$725.00</u>

COUNTY OF LOGAN, OHIO
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DEPT 121	SEVERANCE	\$50,725.00
FUND 1004	SEVERANCE RESERVE FUND	\$50,725.00
2000.210.511000	SALARIES - OFFICIALS	\$115,113.00
2000.210.511010	SALARIES - EMPLOYEE(S)	\$503,100.00
2000.210.521010	OPERS	\$86,550.00
2000.210.521020	WORKERS' COMPENSATION	\$9,275.00
2000.210.521030	MEDICARE	\$8,965.00
2000.210.521051	EXPENSES/PERSONNEL	\$7,500.00
2000.210.521060	INSURANCE - HEALTH & LIFE	\$110,000.00
2000.210.531040	SERVICES	\$30,000.00
2000.210.541010	SUPPLIES	\$8,000.00
2000.210.551320	ADMINISTRATION FEES	\$0.00
2000.210.551381	INSPECTION FEE REIMBURSEMENT	\$0.00
2000.210.552370	OTHER EXPENSES	\$10,000.00
2000.210.552374	OTHER EXPENSES - OFFICE	\$10,000.00
2000.210.561010	EQUIPMENT	\$85,000.00
2000.210.561011	EQUIPMENT - LEASES	<u>\$0.00</u>
DEPT 210	ENGINEER	\$983,503.00
2000.211.511010	SALARIES - EMPLOYEE(S)	\$6,500.00
2000.211.521010	OPERS	\$1,085.00
2000.211.521020	WORKERS' COMPENSATION	\$1,000.00
2000.211.521030	MEDICARE	\$115.00
2000.211.521051	EXPENSES/PERSONNEL	\$0.00
2000.211.521060	INSURANCE - HEALTH & LIFE	\$0.00
2000.211.531040	SERVICES	\$0.00
2000.211.541010	SUPPLIES	\$0.00
2000.211.561010	EQUIPMENT	\$0.00
2000.211.561011	EQUIPMENT - LEASES	<u>\$0.00</u>
DEPT 211	MAP ROOM	\$8,700.00
2000.212.511010	SALARIES - EMPLOYEE(S)	\$1,286,865.00
2000.212.521010	OPERS	\$179,000.00
2000.212.521020	WORKERS' COMPENSATION	\$19,200.00
2000.212.521030	MEDICARE	\$18,540.00
2000.212.521060	INSURANCE - HEALTH & LIFE	\$360,000.00
2000.212.531091	PROPERTY/LIABILITY INSURANCE	\$50,000.00
2000.212.531120	RENTALS	\$10,000.00
2000.212.531131	PURCHASED SERVICES/NON-EQUIPMENT	\$100,000.00
2000.212.531140	PRUCHASED SERVICES/PROJECTS	\$50,000.00
2000.212.531150	UTILITIES	\$70,000.00
2000.212.541010	SUPPLIES	\$20,000.00
2000.212.541070	MATERIALS - ROADS	\$525,000.00
2000.212.541071	MATERIALS - CONTRACT PAVING	\$3,000,000.00
2000.212.541072	MATERIALS - CHIP & SEAL	\$1,000,000.00
2000.212.541073	MATERIALS - TIPPING FEE PROJECT	\$0.00
2000.212.541074	MATERIALS - CRACK SEALING	\$150,000.00
2000.212.541076	PARTS	\$250,000.00
2000.212.541077	FUEL & LUBRICANT	\$325,000.00
2000.212.551405	COMPENSATION & DAMAGES	\$5,000.00
2000.212.552370	OTHER EXPENSES	\$15,000.00
2000.212.552371	OTHER EXPENSES - CREDIT CARDS	\$2,500.00
2000.212.561010	EQUIPMENT	\$1,000,000.00

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2000.212.561011	EQUIPMENT - LEASES	\$0.00
2000.212.561013	EQUIPMENT - SAFETY	\$65,000.00
2000.212.561030	LAND PURCHASE	\$0.00
2000.212.561040	FEDERAL AID	\$450,000.00
2000.212.561041	STATE AID	\$0.00
2000.212.561090	CAPITAL IMPROVEMENTS	\$150,000.00
2000.212.561350	OPWC CAPITAL OUTLAY	<u>\$0.00</u>
DEPT 212	ROADS	\$9,101,105.00

2000.213.511010	SALARIES - EMPLOYEE(S)	\$72,500.00
2000.213.521010	OPERS	\$10,200.00
2000.213.521020	WORKERS' COMPENSATION	\$1,090.00
2000.213.521030	MEDICARE	\$1,060.00
2000.213.521060	INSURANCE - HEALTH & LIFE	\$19,945.00
2000.213.531040	SERVICES	\$200,000.00
2000.213.541010	SUPPLIES	\$15,000.00
2000.213.541110	MATERIALS	\$25,000.00
2000.213.561040	FEDERAL AID	<u>\$0.00</u>
DEPT 213	TRAFFIC CONTROL	\$344,795.00

2000.214.511010	SALARIES - EMPLOYEE(S)	\$269,000.00
2000.214.521010	OPERS	\$38,000.00
2000.214.521020	WORKERS' COMPENSATION	\$4,500.00
2000.214.521030	MEDICARE	\$4,500.00
2000.214.521060	INSURANCE - HEALTH & LIFE	\$49,920.00
2000.214.531040	SERVICES	\$175,000.00
2000.214.531140	PURCHASED SERVICES/PROJECTS	\$800,000.00
2000.214.541010	MATERIALS	\$250,000.00
2000.214.551700	TRANSFERS OUT	\$0.00
2000.214.552370	OTHER EXPENSES	\$50,000.00
2000.214.561030	LAND PURCHASE	\$0.00
2000.214.561040	FEDERAL AID	<u>\$250,000.00</u>
DEPT 214	BRIDGES AND CULVERTS	\$1,890,920.00

FUND 2000	AUTO & GAS	\$12,329,023.00
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2001.210.552370	OTHER EXPENSES	\$0.00
2001.210.561070	SALES TAX - HIGHWAY	\$3,512,000.00
2001.210.561080	SALES TAX - TOWNSHIPS	<u>\$1,789,000.00</u>
DEPT 210	ENGINEER	\$5,301,000.00

FUND 2001	ROAD & BRIDGE TAX FUND	\$5,301,000.00
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2002.901.561300	SALES TAX - BELLE CENTER	\$47,000.00
2002.901.561301	SALES TAX - BELLEFONTAINE	\$500,000.00
2002.901.561302	SALES TAX - DEGRAFF	\$154,000.00
2002.901.561303	SALES TAX - HUNTSVILLE	\$160,000.00
2002.901.561304	SALES TAX - LAKEVIEW	\$350,000.00
2002.901.561305	SALES TAX - QUINCY	\$160,000.00
2002.901.561306	SALES TAX - RIDGEWAY	\$50,000.00
2002.901.561307	SALES TAX - RUSHSVLVANIA	\$100,000.00
2002.901.561308	SALES TAX - RUSSELLS POINT	\$160,000.00
2002.901.561309	SALES TAX - VALLEY HI	\$64,000.00
2002.901.561310	SALES TAX - WEST LIBERTY	\$47,000.00
2002.901.561311	SALES TAX - WEST MANSFIELD	\$235,000.00

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2002.901.561312	SALES TAX - ZANESFIELD	<u>\$70,000.00</u>
DEPT 901	MISCELLANEOUS	\$2,097,000.00

FUND 2002	SALES TAX MUNICIPALITIES	\$2,097,000.00
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2003.901.531140	PURCHASED SERVICES/PROJECTS	\$0.00
2003.901.531450	WORKFORCE STUDY	\$0.00
2003.901.531460	INDIAN LAKE CHAMBER	\$0.00
2003.901.531470	LOGAN COUNTY CHAMBER	\$0.00
2003.901.552320	LODGING	\$0.00
2003.901.552370	OTHER EXPENSES	\$25,000.00
2003.901.552470	ZONING	\$0.00
2003.901.553235	FAIR BOARD	\$0.00
2003.901.553239	LUC PLANNING	\$70,693.50
2003.901.553240	OSU EXTENSION	\$141,132.00
2003.901.553250	ACTION PLAN	\$0.00
2003.901.553255	EASEMENT	\$0.00
2003.901.553260	LOGAN COUNTY CIC	\$0.00
2003.901.553265	YMCA LOAN	\$0.00
2003.901.554000	SOIL & WATER	\$160,000.00
2003.901.555010	MARKETING/OUTREACH	\$0.00
2003.901.561122	LOGAN COUNTY IMPROVEMENTS	\$0.00
2003.901.561210	HOLLAND	\$0.00
2003.901.561250	CITY OF BELLEFONTAINE	\$0.00
2003.901.561320	GIS	<u>\$0.00</u>
DEPT 901	MISCELLANEOUS	\$396,825.50

FUND 2003	SALES TAX COMMUNITY	\$396,825.50
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2005.103.511010	SALARIES - EMPLOYEE(S)	\$290,000.00
2005.103.521010	OPERS	\$40,600.00
2005.103.521020	WORKERS' COMPENSATION	\$0.00
2005.103.521030	MEDICARE	\$4,205.00
2005.103.521060	INSURANCE - HEALTH & LIFE	\$54,000.00
2005.103.531040	SERVICES	\$100,000.00
2005.103.531047	CONTRACTS	\$25,000.00
2005.103.552370	OTHER EXPENSES	\$20,000.00
2005.103.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 103	AUDITOR	\$533,805.00

FUND 2005	CYBER SECURITY & TECHNOLOGY	\$533,805.00
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2006.201.551760	ADVANCES OUT	\$0.00
2006.201.552370	OTHER EXPENSES	\$250,000.00
2006.201.561010	EQUIPMENT	\$150,000.00
2006.201.561020	VEHICLE PURCHASE/LEASE	\$400,000.00
2006.201.561090	CAPITAL IMPROVEMENTS	<u>\$400,000.00</u>
DEPT 201	SHERIFF	\$1,200,000.00

FUND 2006	SHERIFF SALES TAX	\$1,200,000.00
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2020.103.541010	SUPPLIES	\$0.00
2020.103.551210	REPAIRS	\$0.00
2020.103.551461	REIMBURSEMENT CLAIMS	\$0.00
2020.103.551700	TRANSER OUT	\$0.00

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2020.103.551760	ADVANCE OUT	\$0.00
2020.103.552370	OTHER EXPENSES	\$25,000.00
2020.103.553000	HUMANE SOCIETY	\$80,000.00
2020.103.561010	EQUIPMENT	\$0.00
2020.103.561100	CONSTRUCTION	<u>\$0.00</u>
DEPT 103	AUDITOR	\$105,000.00

FUND 2020	DOG & KENNEL	\$105,000.00
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2021.103.511010	SALARIES - EMPLOYEE(S)	\$309,924.75
2021.103.521010	OPERS	\$43,389.47
2021.103.521020	WORKERS' COMPENSATION	\$0.00
2021.103.521030	MEDICARE	\$4,493.91
2021.103.521060	INSURANCE - HEALTH & LIFE	\$86,000.00
2021.103.531040	SERVICES	\$601,000.00
2021.103.552370	OTHER EXPENSES	\$50,000.00
2021.103.553010	BOARD OF REVISION	\$15,000.00
2021.103.561010	EQUIPMENT	<u>\$1,500.00</u>
DEPT 103	AUDITOR	\$1,111,308.13

FUND 2021	REAL ESTATE ASSESSMENT	\$1,111,308.13
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2040.201.531160	EDUCATION	\$1,000.00
2040.201.551120	EDUCATION/SEMINARS	\$0.00
2040.201.552200	ALLOWANCES	\$6,000.00
2040.201.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 201	SHERIFF	\$7,000.00

FUND 2040	MANDATORY DRUG FINES & FORFEITURES	\$7,000.00
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2041.201.511010	SALARIES - EMPLOYEE(S)	\$7,200.00
2041.201.521010	OPERS	\$1,303.20
2041.201.521020	WORKERS' COMPENSATION	\$0.00
2041.201.521030	MEDICARE	\$104.40
2041.201.531040	SERVICES	\$2,500.00
2041.201.531160	EDUCATION	\$2,000.00
2041.201.541010	SUPPLIES	\$3,500.00
2041.201.552370	OTHER EXPENSES	\$1,000.00
2041.201.561010	EQUIPMENT	<u>\$5,000.00</u>
DEPT 201	SHERIFF	\$22,607.60

FUND 2041	DUI ENFORCEMENT & EDUCATION	\$22,607.60
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2042.201.511010	SALARIES - EMPLOYEE(S)	\$25,000.00
2042.201.521010	OPERS	\$3,500.00
2042.201.521020	WORKERS' COMPENSATION	\$0.00
2042.201.521030	MEDICARE	\$362.50
2042.201.531040	SERVICES	\$35,000.00
2042.201.531047	CONTRACTS	\$118,000.00
2042.201.541010	SUPPLIES	\$9,000.00
2042.201.541090	CLOTHING/UNIFORMS	\$3,000.00
2042.201.551100	TRAINING	\$10,000.00
2042.201.551210	REPAIRS	\$2,000.00
2042.201.552370	OTHER EXPENSES	\$1,500.00
2042.201.561010	EQUIPMENT	\$12,000.00

COUNTY OF LOGAN, OHIO
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2042.201.561090	CAPITAL IMPROVEMENTS	<u>\$0.00</u>
DEPT 201	SHERIFF	\$219,362.50

FUND 2042	E-911	\$219,362.50
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2043.201.511010	SALARIES - EMPLOYEE(S)	\$0.00
2043.201.521010	OPERS	\$0.00
2043.201.521020	WORKERS' COMPENSATION	\$0.00
2043.201.521030	MEDICARE	\$0.00
2043.201.531040	SERVICES	\$25,000.00
2043.201.531047	CONTRACTS	\$8,000.00
2043.201.541010	SUPPLIES	\$20,000.00
2043.201.552370	OTHER EXPENSES	\$20,000.00
2043.201.561010	EQUIPMENT	<u>\$15,000.00</u>
DEPT 201	SHERIFF	\$88,000.00

FUND 2043	INMATE COMMISARY FUND	\$88,000.00
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2044.201.511010	SALARIES - EMPLOYEE(S)	\$1,000.00
2044.201.521010	OPERS	\$140.00
2044.201.521020	WORKERS' COMPENSATION	\$0.00
2044.201.521030	MEDICARE	\$14.50
2044.201.531040	SERVICES	\$3,000.00
2044.201.541010	SUPPLIES	\$5,000.00
2044.201.541090	CLOTHING/UNIFORMS	\$5,000.00
2044.201.552212	K-9 EXPENSES	\$0.00
2044.201.552280	GIFTS & DONATIONS	\$2,000.00
2044.201.552370	OTHER EXPENSES	\$6,000.00
2044.201.561010	EQUIPMENT	<u>\$10,000.00</u>
DEPT 201	SHERIFF	\$32,154.50

FUND 2044	SPECIAL DEPUTY FUND	\$32,154.50
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2045.201.551100	TRAINING	<u>\$50,000.00</u>
DEPT 201	SHERIFF	\$50,000.00

FUND 2045	CONTINUED PROFESSIONAL/EDUCATION FUND	\$50,000.00
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2046.201.511010	SALARIES - EMPLOYEE(S)	\$0.00
2046.201.521010	OPERS	\$0.00
2046.201.521020	WORKERS' COMPENSATION	\$0.00
2046.201.521030	MEDICARE	\$0.00
2046.201.531040	SERVICES	\$12,000.00
2046.201.541010	SUPPLIES	\$35,000.00
2046.201.551100	TRAINING	\$0.00
2046.201.551210	REPAIRS	\$0.00
2046.201.552370	OTHER EXPENSES	\$0.00
2046.201.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 201	SHERIFF	\$47,000.00

FUND 2046	CCW FUND	\$47,000.00
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2047.203.531040	SERVICES	\$1,000.00
2047.203.531047	CONTRACTS	\$3,300.00
2047.203.541010	SUPPLIES	\$2,000.00

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2047.203.551210	REPAIRS	\$0.00
2047.203.552213	CONFIDENTIAL INFORMANT EXPENSES	\$5,000.00
2047.203.552370	OTHER EXPENSES	\$6,500.00
2047.203.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 203	CRIMINAL DIVISION	\$17,800.00

FUND 2047	JOINT DRUG TASK FORCE	\$17,800.00
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2048.201.511010	SALARIES - EMPLOYEE(S)	\$19,801.60
2048.201.521010	OPERS	\$2,772.22
2048.201.521020	WORKERS' COMPENSATION	\$0.00
2048.201.521030	MEDICARE	\$287.12
2048.201.531040	SERVICES	\$30,000.00
2048.201.541010	SUPPLIES	\$0.00
2048.201.552370	OTHER EXPENSES	<u>\$0.00</u>
DEPT 201	SHERIFF	\$52,860.94

FUND 2048	SHERIFF WEBCHECKS	\$52,860.94
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2060.501.511010	SALARIES - EMPLOYEE(S)	\$1,500,000.00
2060.501.511014	UNEMPLOYMENT COMPENSATION	\$30,000.00
2060.501.521010	OPERS	\$190,000.00
2060.501.521020	WORKERS' COMPENSATION	\$0.00
2060.501.521030	MEDICARE	\$20,000.00
2060.501.521060	INSURANCE - HEALTH & LIFE	\$400,000.00
2060.501.531050	PURCHASED SERVICES	\$300,000.00
2060.501.541010	SUPPLIES	\$35,000.00
2060.501.551010	TRAVEL	\$3,000.00
2060.501.551210	REPAIRS	\$1,000.00
2060.501.551700	TRANSFERS OUT	\$25,000.00
2060.501.551760	ADVANCES OUT	\$0.00
2060.501.551891	CCMEP/TANF	\$40,000.00
2060.501.552370	OTHER EXPENSES	\$300,000.00
2060.501.553800	RELIEF ASSISTANCE	\$0.00
2060.501.553810	MEDICAL EXPENSES	\$0.00
2060.501.553820	PRC EXPENSES	\$350,000.00
2060.501.553830	COST ALLOCATION	\$40,000.00
2060.501.561010	EQUIPMENT	\$50,000.00
2060.501.561050	VEHICLE EXPENSES	\$0.00
2060.501.561060	FACILITIES	<u>\$150,000.00</u>
DEPT 501	JOB & FAMILY SERVICES	\$3,434,000.00

2060.502.511010	SALARIES - EMPLOYEE(S)	\$450,000.00
2060.502.511014	UNEMPLOYMENT COMPENSATION	\$5,000.00
2060.502.521010	OPERS	\$60,000.00
2060.502.521020	WORKERS' COMPENSATION	\$0.00
2060.502.521030	MEDICARE	\$6,000.00
2060.502.521060	INSURANCE - HEALTH & LIFE	\$120,000.00
2060.502.531050	PURCHASED SERVICES	\$450,000.00
2060.502.541010	SUPPLIES	\$5,000.00
2060.502.551010	TRAVEL	\$8,000.00
2060.502.551210	REPAIRS	\$1,000.00
2060.502.552370	OTHER EXPENSES	\$20,000.00
2060.502.553830	COST ALLOCATION	\$20,000.00
2060.502.561010	EQUIPMENT	\$3,000.00

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2060.502.561060	FACILITIES	<u>\$0.00</u>
DEPT 502	PUBLIC SOCIAL SERVICES	<u>\$1,148,000.00</u>

FUND 2060	JOB & FAMILY SERVICES	\$4,582,000.00
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2061.503.511010	SALARIES EMPLOYEE(S)	\$500,000.00
2061.503.521010	OPERS	\$65,000.00
2061.503.521020	WORKERS' COMPENSATION	\$0.00
2061.503.521030	MEDICARE	\$7,000.00
2061.503.521060	INSURANCE - HEALTH & LIFE	\$125,000.00
2061.503.531050	PURCHASED SERVICES	\$450,000.00
2061.503.541010	SUPPLIES	\$3,000.00
2061.503.551010	TRAVEL	\$500.00
2061.503.551210	REPAIRS	\$1,000.00
2061.503.551460	REFUNDS	\$500.00
2061.503.551700	TRANSFERS OUT	\$300,000.00
2061.503.552040	REMITTANCE/CHILD SUPPORT	\$0.00
2061.503.552370	OTHER EXPENSES	\$10,000.00
2061.503.553830	COST ALLOCATION	\$20,000.00
2061.503.553840	ADM. ACCT. DEPOSITORY	\$0.00
2061.503.553850	SETS CONVERSION	\$0.00
2061.503.561010	EQUIPMENT	\$10,000.00
2061.503.561060	FACILITIES	<u>\$0.00</u>
DEPT 503	CSEA	<u>\$1,492,000.00</u>

FUND 2061	CHILD SUPPORT ENFORCEMENT	\$1,492,000.00
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2062.510.551700	TRANSFERS OUT	<u>\$200,000.00</u>
DEPT 510	WORKFORCE DEVELOPMENT	<u>\$200,000.00</u>
2062.512.552381	PROGRAM COSTS - ADULT	\$100,000.00
2062.512.553601	ADMINISTRATION FEES ADULT	<u>\$1,000.00</u>
DEPT 512	WORKPLACE PY07	<u>\$101,000.00</u>
2062.513.531180	TRANSPOTATION	\$0.00
2062.513.552370	OTHER EXPENSES	\$20,000.00
2062.513.552375	OTHER EXPENSES - OWIP	\$0.00
2062.513.553860	INCENTIVE	\$0.00
2062.513.552861	INCENTIVE - OWIP	<u>\$0.00</u>
DEPT 513	WORKPLACE #2	<u>\$20,000.00</u>
2062.514.551400	REIMBURSEMENTS	<u>\$5,000.00</u>
DEPT 514	WORKPLACE OJT	<u>\$5,000.00</u>
2062.516.551140	DISLOCATED PROGRAM (JFS)	\$40,000.00
2062.516.553602	ADMINISTRATION FEES DISLOCATED	<u>\$1,000.00</u>
DEPT 516	WORKPLACE FFY06	<u>\$41,000.00</u>
2062.518.551892	CCMEP/WIOA	\$70,000.00
2062.518.552382	PROGRAM COSTS - YOUTH	\$70,000.00
2062.518.553603	ADMINISTRATIVE FEES - YOUTH	<u>\$1,000.00</u>
DEPT 518	WORKPLACE YOUTH	<u>\$141,000.00</u>

FUND 2062	WORKFORCE DEVELOPMENT	\$508,000.00
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COUNTY OF LOGAN, OHIO
2026 BUDGET

2070.520.511010	SALARIES - EMPLOYEE(S)	\$130,000.00
2070.520.521010	OPERS	\$25,000.00
2070.520.521020	WORKERS' COMPENSATION	\$0.00
2070.520.521030	MEDICARE	\$2,000.00
2070.520.521060	INSURANCE - HEALTH & LIFE	\$25,000.00
2070.520.531020	ADVERTISING & PRINTING	\$2,000.00
2070.520.531050	PURCHASED SERVICES	\$100,000.00
2070.520.531101	AUDITS	\$15,000.00
2070.520.531121	RENT	\$5,000.00
2070.520.531492	MULTI SYSTEM YOUTH	\$84,000.00
2070.520.541010	SUPPLIES	\$3,000.00
2070.520.541050	PRINTING	\$0.00
2070.520.541060	POSTAGE/SHIPPING	\$0.00
2070.520.551010	TRAVEL	\$2,000.00
2070.520.551100	TRAINING	\$5,000.00
2070.520.552370	OTHER EXPENSES	\$15,000.00
2070.520.552440	RESERVE BALANCE	\$74,000.00
2070.520.552480	FLEXIBLE SPENDING POOL	\$25,000.00
2070.520.561010	EQUIPMENT	<u>\$10,000.00</u>
DEPT 520		\$522,000.00

FUND 2070	FAMILY & CHILDREN FIRST	\$522,000.00
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2080.504.511010	SALARIES - EMPLOYEE(S)	\$2,866,310.69
2080.504.511014	UNEMPLOYMENT COMPENSATION	\$2,000.00
2080.504.521010	OPERS	\$375,036.00
2080.504.521019	STRS	\$86,669.00
2080.504.521020	WORKERS' COMPENSATION	\$60,000.00
2080.504.521030	MEDICARE	\$41,562.00
2080.504.521051	EXPENSES/PERSONNEL	\$4,500.00
2080.504.521052	EMPLOYEE BENEFITS	\$1,194,050.00
2080.504.521100	TAXIBLE FRINGE BENEFITS	\$6,240.00
2080.504.531047	CONTRACTS	\$984,591.00
2080.504.531091	PROPERTY/LIABILITY INSURANCE	\$14,000.00
2080.504.531120	RENTALS	\$9,600.00
2080.504.531150	UTILITIES	\$110,000.00
2080.504.531180	TRANSPORTATION	\$0.00
2080.504.531200	VEHICLE MAINTENANCE	\$3,000.00
2080.504.541010	SUPPLIES	\$38,432.00
2080.504.541013	CAFETERIA SUPPLIES	\$0.00
2080.504.541075	FUEL EXPENSE	\$4,000.00
2080.504.551010	TRAVEL	\$48,500.00
2080.504.551100	TRAINING	\$8,850.00
2080.504.551210	REPAIRS	\$25,000.00
2080.504.551331	ODODD ADMIN FEES	\$114,846.00
2080.504.551700	TRANSFERS OUT	\$400,000.00
2080.504.551760	ADVANCES OUT	\$0.00
2080.504.551841	WAIVER MATCH	\$2,098,014.00
2080.504.552330	MEMBERSHIPS	\$30,189.00
2080.504.552370	OTHER EXPENSES	\$4,500.00
2080.504.552440	RESERVE BALANCE	\$100,000.00
2080.504.553410	PUBLIC AWARENESS	\$27,000.00
2080.504.561010	EQUIPMENT	<u>\$64,458.00</u>
DEPT 504	BOARD OF DD	\$8,721,347.69

COUNTY OF LOGAN, OHIO
2026 BUDGET

FUND 2080	LCBDD	\$8,721,347.69
2081.504.552280	GIFTS & DONATIONS	\$0.00
2081.504.552440	RESERVE BALANCE	<u>\$0.00</u>
DEPT 504	BOARD OD DD	\$0.00
FUND 2081	LCBDD GIFTS	\$0.00
2082.504.531180	TRANSPORTATION	\$60,000.00
2082.504.531389	PROVIDER SUPPORT	\$15,800.00
2082.504.531391	SUPPORT SERVICES	\$60,000.00
2082.504.552440	RESERVE BALANCE	\$0.00
2082.504.552441	MEDICAID RESERVE	\$225,000.00
2082.504.553345	SUPPORTED RECREATION	\$0.00
2082.504.553446	COMMUNITY INTEGRATION	\$10,000.00
2082.504.553450	HOUSING	\$40,000.00
2082.504.553454	ROOM & BOARD	\$15,000.00
2082.504.553455	SPECIAL OLYMPICS	\$5,500.00
2082.504.553460	RESIDENTIAL CONTINGENCY	\$0.00
2082.504.553465	WAIVER RECONCILIATION	\$0.00
2082.504.553470	SHARED FUNDING AGREEMENTS	\$7,000.00
2082.504.553605	WESTCON ADMIN FEES	\$21,875.00
2082.504.561042	STATE SUBSIDY	<u>\$0.00</u>
DEPT 504	BOARD OF DD	\$460,175.00
FUND 2082	LCBDD COMMUNITY SUPPORT	\$460,175.00
2100.233.531011	ATTORNEY FEES	<u>\$15,000.00</u>
DEPT 233	JUVENILE COURT	\$15,000.00
FUND 2100	INDIGENT GUARDIANSHIP	\$15,000.00
2101.232.553340	DOMESTIC VIOLENCE SHELTER FUNDING	<u>\$12,500.00</u>
DEPT 232	DOMESTIC RELATIONS	\$12,500.00
FUND 2101	DOMESTIC VIOLENCE/PROJECT WOMAN	\$12,500.00
2102.233.531047	CONTRACTS	\$0.00
2102.233.531150	UTILITIES	\$0.00
2102.233.541010	SUPPLIES	\$0.00
2102.233.552370	OTHER EXPENSES	\$2,044.33
2102.233.551760	ADVANCES OUT	<u>\$0.00</u>
DEPT 233	JUVENILE COURT	\$2,044.33
FUND 2102	RESIDENTIAL HOME - LOGAN COUNTY	\$2,044.33
2104.234.541010	SUPPLIES	\$5,000.00
2104.234.551010	TRAVEL	\$5,000.00
2104.234.552370	OTHER EXPENSES	<u>\$5,000.00</u>
DEPT 234	JUVENILE/PROBATE	\$15,000.00
FUND 2104	PROBATE COURT CONDUCT OF BUSINESS	\$15,000.00
2105.233.511010	SALARIES - EMPLOYEE(S)	\$14,200.00
2105.233.521010	OPERS	\$2,000.00

COUNTY OF LOGAN, OHIO
2026 BUDGET

2105.233.521020	WORKERS' COMPENSATION	\$215.00
2105.233.521030	MEDICARE	\$210.00
2105.233.521060	INSURANCE - HEALTH & LIFE	\$5,100.00
2105.233.551760	ADVANCES OUT	\$0.00
2105.233.552370	OTHER EXPENSES	<u>\$300.00</u>
DEPT 233	JUVENILE COURT	\$22,025.00

FUND 2105	JT SCHOOL TRUANCY PROGRAM	\$22,025.00
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2106.234.553360	COMPUTER RESEARCH	<u>\$14,000.00</u>
DEPT 234	JUVENILE/PROBATION	\$14,000.00

FUND 2106	PROBATE/JUVENILE COMPUTER RESEARCH	\$14,000.00
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2107.233.511010	SALARIES - EMPLOYEE(S)	\$0.00
2107.233.521010	OPERS	\$0.00
2107.233.521020	WORKERS' COMPENSATION	\$0.00
2107.233.521030	MEDICARE	\$0.00
2107.233.521060	INSURANCE - HEALTH & LIFE	\$0.00
2107.233.551760	ADVANCES OUT	\$0.00
2107.233.522370	OTHER EXPENSES	<u>\$0.00</u>
DEPT 233	JUVENILE COURT	\$0.00

2107.234.552370	OTHER EXPENSES	<u>\$100,000.00</u>
DEPT 234	JUVENILE/PROBATION	\$100,000.00

FUND 2107	PROBATE/JUVENILE P & M	\$100,000.00
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2108.234.541010	SUPPLIES	\$0.00
2108.234.552370	OTHER EXPENSES	<u>\$20,000.00</u>
DEPT 234	JUVENILE/PROBATION	\$20,000.00

FUND 2108	DISPUTE RESOLUTION	\$20,000.00
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2109.234.552370	OTHER EXPENSES	<u>\$10,000.00</u>
DEPT 234	JUVENILE/PROBATION	\$10,000.00

FUND 2109	PROBATION SERVICES FUND	\$10,000.00
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2111.234.511010	SALARIES EMPLOYEE(S)	\$50,700.00
2111.234.521010	OPERS	\$7,100.00
2111.234.521020	WORKERS' COMPENSATION	\$760.50
2111.234.521030	MEDICARE	\$740.00
2111.234.521060	INSURANCE	\$50.00
2111.234.531047	CONTRACTS	\$5,000.00
2111.234.541010	SUPPLIES	\$15,000.00
2111.234.551010	TRAVEL	\$2,500.00
2111.234.551120	EDUCATION/SEMINARS	\$1,000.00
2111.234.551760	ADVANCES OUT	\$0.00
2111.234.552370	OTHER EXPENSES	\$20,000.00
2111.234.553380	WRAP AROUND EXPENSES	<u>\$0.00</u>
DEPT 234	JUVENILE PROBATION	\$102,850.50

FUND 2111	DRUG COURT FUND	\$102,850.50
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COUNTY OF LOGAN, OHIO
2026 BUDGET

2112.233.531420	ALCOHOL & DRUG MONITORING/TREATMENT	<u>\$5,000.00</u>
DEPT 233	JUVENILE COURT	<u>\$5,000.00</u>

FUND 2112	JUVENILE INDIGENT DRIVERS	\$5,000.00
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2113.233.511010	SALARIES EMPLOYEE(S)	\$20,800.00
2113.233.521010	OPERS	\$2,912.00
2113.233.521020	WORKERS' COMPENSATION	\$315.00
2113.233.521030	MEDICARE	\$302.00
2113.233.531040	SERVICES	\$0.00
2113.233.541010	SUPPLIES	\$786.00
2113.233.551010	TRAVEL	\$4,000.00
2113.233.551120	EDUCATION/SEMINARS	\$300.00
2113.233.552370	OTHER EXPENSES	<u>\$2,400.00</u>
DEPT 233	JUVENILE COURT	<u>\$31,815.00</u>

FUND 2113	CASA FUND	\$31,815.00
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2114.233.511010	SALARIES - EMPLOYEE(S)	\$0.00
2114.233.521010	OPERS	\$0.00
2114.233.521020	WORKERS' COMPENSATION	\$0.00
2114.233.521030	MEDICARE	\$0.00
2114.233.521060	INSURANCE - HEALTH & LIFE	\$0.00
2114.233.531040	SERVICES	\$5,000.00
2114.233.551760	ADVANCES OUT	\$0.00
2114.233.552370	OTHER EXPENSES	\$45,000.00
2114.233.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 233	JUVENILE COURT	<u>\$50,000.00</u>

FUND 2114	SPECIAL PROJECTS FUND	\$50,000.00
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2200.230.511010	SALARIES - EMPLOYEE(S)	\$0.00
2200.230.521010	OPERS	\$0.00
2200.230.521020	WORKERS' COMPENSATION	\$0.00
2200.230.521030	MEDICARE	\$0.00
2200.230.531160	EDUCATION	\$0.00
2200.230.551010	TRAVEL	\$0.00
2200.230.551460	REFUNDS	\$250.00
2200.230.551700	TRANSFERS OUT	\$0.00
2200.230.551760	ADVANCES OUT	\$25,000.00
2200.230.551800	GRANT EXPENSES/CONTRACTS	\$0.00
2200.230.553215	SPECIAL PROJECTS	\$100,000.00
2200.230.553350	SPECIAL PROJECTS - COMMON PLEAS COURT	\$0.00
2200.230.553351	SPECIAL PROJECTS - ARC (ADULT RECOVERY COURT)	<u>\$100,000.00</u>
DEPT 230	COMMON PLEAS COURT	<u>\$225,250.00</u>

FUND 2200	SPECIAL PROJECTS - GENERAL DIVISION	\$225,250.00
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2201.230.511010	SALARIES EMPLOYEE(S)	\$0.00
2201.230.521010	OPERS	\$0.00
2201.230.521020	WORKERS' COMPENSATION	\$0.00
2201.230.521030	MEDICARE	\$0.00
2201.230.531047	CONTRACTS	\$0.00
2201.230.551700	TRANSFERS OUT	<u>\$0.00</u>
DEPT 230	COMMON PLEAS COURT	<u>\$0.00</u>

COUNTY OF LOGAN, OHIO
2026 BUDGET

FUND 2201	ALTERNATIVE DISPUTE	\$0.00
2202.230.551700	TRANSFERS OUT	\$0.00
2202.230.553360	COMPUTER RESEARCH	<u>\$10,000.00</u>
DEPT 230	COMMON PLEAS COURT	\$10,000.00
FUND 2202	COMPUTER RESEARCH/COMMON PLEAS	\$10,000.00
2203.230.511010	SALARIES - EMPLOYEE(S)	\$0.00
2203.230.521010	OPERS	\$0.00
2203.230.521020	WORKERS' COMPENSATION	\$0.00
2203.230.521030	MEDICARE	\$0.00
2203.230.521060	INSURANCE - HEALTH & LIFE	\$0.00
2203.230.551760	ADVANCES OUT	\$0.00
2203.230.552370	OTHER EXPENSES	<u>\$0.00</u>
DEPT 230	COMMON PLEAS	\$0.00
FUND 2203	INDIGENT DRIVERS INTERLOCK & ALCOHOL	\$0.00
2220.226.531047	CONTRACTS	\$0.00
2220.226.551100	TRAINING	\$0.00
2220.226.551801	HMEP GRANT CONTRACTS	<u>\$0.00</u>
DEPT 226	EMERGENCY MANAGEMENT	\$0.00
FUND 2220	LOCAL EMERGENCY PLANNING COMMITTEE	\$0.00
2221.226.511010	SALARIES - EMPLOYEE(S)	\$136,000.00
2221.226.521010	OPERS	\$20,000.00
2221.226.521020	WORKERS' COMPENSATION	\$0.00
2221.226.521030	MEDICARE	\$2,500.00
2221.226.521060	INSURANCE - HEALTH & LIFE	\$47,000.00
2221.226.531047	CONTRACTS	\$14,500.00
2221.226.531150	UTILITIES	\$12,500.00
2221.226.531410	NOTIFICATION SERVICES	\$6,500.00
2221.226.541010	SUPPLIES	\$5,000.00
2221.226.551010	TRAVEL	\$5,000.00
2221.226.551100	TRAINING	\$5,000.00
2221.226.552370	OTHER EXPENSES	\$5,000.00
2221.226.561010	EQUIPMENT	\$8,000.00
2221.226.561050	VEHICLE EXPENSES	<u>\$3,000.00</u>
DEPT 226	EMERGENCY MANAGEMENT	\$270,000.00
2221.227.551824	HEALTH CARE COALITION GRANT	\$18,826.01
2221.227.551825	LTR UNITED WAY	\$60,000.00
2221.227.551826	LTR - UMCOR	\$0.00
2221.227.551828	MHGP DR4507 PLAN	\$0.00
2221.227.552281	LTR DONATION	\$40,000.00
2221.227.553215	SPECIAL PROJECTS	\$0.00
2221.227.553500	MEDICAL RESERVE	<u>\$9,467.66</u>
DEPT 227	EMA GRANTS	\$128,293.67
FUND 2221	EMERGENCY MANAGEMENT	\$398,293.67
2240.201.511021	SALARIES - SHERIFF	\$41,823.51

COUNTY OF LOGAN, OHIO
2026 BUDGET

2240.201.521015	OPERS - SHERIFF	\$7,570.05
2240.201.521020	WORKERS' COMPENSATION	\$0.00
2240.201.521033	MEDICARE - SHERIFF	\$606.44
2240.201.521060	INSURANCE - HEALTH & LIFE	\$0.00
2240.201.531092	OTHER PROPERTY INSURANCE	\$0.00
2240.201.541010	SUPPLIES	\$0.00
2240.201.551210	REPAIRS	\$0.00
2240.201.552370	OTHER EXPENSES	\$0.00
2240.201.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 201	SHERIFF - SOLID WASTE DISTRICT	\$50,000.00

2240.310.531020	ADVERTISING & PRINTING	\$28,000.00
2240.310.531047	CONTRACTS	\$42,000.00
2240.310.531150	UTILITIES	\$10,000.00
2240.310.531220	WEBSITE	\$5,000.00
2240.310.531330	DROP SITE OPERATIONS	\$7,200.00
2240.310.531350	FOOD SERVICES, EVENTS	\$0.00
2240.310.531360	HEALTH DEPARTMENT	\$0.00
2240.310.531370	CONSULTING	\$85,200.00
2240.310.531380	VEHICLE INSURANCE	\$0.00
2240.310.531393	PROPERTY MAINTENANCE & SUPPLIES	\$150,000.00
2240.310.551100	TRAINING	\$500.00
2240.310.551130	WORKSHOPS/EVENTS	\$1,500.00
2240.310.551160	SCHOLARSHIPS & AWARDS	\$2,500.00
2240.310.551240	VEHICLE OPERATIONS	\$50,000.00
2240.310.551700	TRANSFERS OUT	\$435,000.00
2240.310.551720	TRANSFERS OUT - DEBT	\$325,000.00
2240.310.551734	TRANSFERS OUT - HEALTH DISTRICT	\$80,000.00
2240.310.551760	ADVANCES OUT	\$0.00
2240.310.551802	LOCAL GOVERNMENT RECYCLE GRANT	\$30,000.00
2240.310.551803	GRANT FUNDED CAPITAL	\$0.00
2240.310.551840	GRANT MATCH	\$0.00
2240.310.551900	CHARM SERVICES	\$43,000.00
2240.310.552311	LOCAL GOVERNMENT INCENTIVES	\$13,309.10
2240.310.552330	MEMBERSHIPS	\$1,666.00
2240.310.552370	OTHER EXPENSES	\$7,000.00
2240.310.553830	COST ALLOCATION	\$35,577.15
2240.310.553900	LAKE TOWNSHIP PAYT	\$15,000.00
2240.310.554030	DISASTER CLEANUP	\$50,000.00
2240.310.554040	NEW PROGRAM START-UP	\$0.00
2240.310.561016	EQUIPMENT & SIGNS	\$148,175.96
2240.310.561018	EQUIPMENT - VEHICLE EXPENSES	\$275,000.00
2240.310.561020	VEHICLE PURCHASE/LEASE	<u>\$0.00</u>
DEPT 310	SOLID WASTE	\$1,840,628.21

2240.311.511010	SALARIES - EMPLOYEE(S)	\$347,050.27
2240.311.521010	OPERS	\$48,587.04
2240.311.521020	WORKERS' COMPENSATION	\$5,205.75
2240.311.521030	MEDICARE	\$5,032.23
2240.311.521060	INSURANCE - HEALTH & LIFE	<u>\$125,058.74</u>
DEPT 311	SWMD	\$530,934.03

FUND 2240	LOGAN COUNTY SOLID WASTE	\$2,421,562.24
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2241.310.531360	HEALTH DEPARTMENT	\$0.00
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COUNTY OF LOGAN, OHIO
2026 BUDGET

2241.310.551760	ADVANCES OUT	\$0.00
2241.310.552001	REMIT TO STATE	\$0.00
2241.310.552370	OTHER EXPENSES	\$0.00
2241.310.553280	EMERGENCY CLEAN-UP	\$0.00
2241.310.553285	REVITALIZATION PROJECTS	<u>\$0.00</u>
DEPT 310	SOLID WASTE	\$0.00

FUND 2241	LONG TERM ENVIRONMENTAL	\$0.00
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2242.202.511010	SALARIES - EMPLOYEE(S)	\$76,000.00
2242.202.521010	OPERS	\$10,640.00
2242.202.521020	WORKERS' COMPENSATION	\$1,140.00
2242.202.521030	MEDICARE	<u>\$1,102.00</u>
DEPT 202	JAIL	\$88,882.00

2242.310.531330	DROP SITE OPERATIONS	\$281,700.00
2242.310.541101	DROP-OFF CONT PULLS	\$2,000.00
2242.310.551221	REPAIRS-DROP SITE (SWD)	\$90,000.00
2242.310.551700	TRANSFERS OUT	\$0.00
2242.310.551734	TRANSFERS OUT - HEALTH DISTRICT	\$20,000.00
2242.310.554040	NEW PROGRAM START-UP	<u>\$55,000.00</u>
DEPT 310	SOLID WASTE	\$448,700.00

2242.313.511010	SALARIES - EMPLOYEE(S)	\$264,271.03
2242.313.521010	OPERS	\$36,997.94
2242.313.521020	WORKERS' COMPENSATION	\$3,964.07
2242.313.521030	MEDICARE	\$3,831.93
2242.313.521060	INSURANCE - HEALTH & LIFE	\$49,049.76
2242.313.531393	PROPERTY MAINTENANCE & SUPPLIES	\$88,000.00
2242.313.541017	FACILITY SUPPLIES	\$7,400.00
2242.313.551100	TRAINING	\$500.00
2242.313.551240	VEHICLE OPERATIONS	\$65,000.00
2242.313.551803	GRANT FUNDED CAPITAL	\$0.00
2242.313.551840	GRANT MATCH	\$0.00
2242.313.552430	REBATES	\$51,815.00
2242.313.561010	EQUIPMENT	<u>\$45,000.00</u>
DEPT 313	MRF	\$615,829.73

FUND 2242	LCSWD OPERATIONS	\$1,153,411.73
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2243.310.531360	HEALTH DEPARTMENT	<u>\$80,000.00</u>
DEPT 310	SOLID WASTE	\$80,000.00

FUND 2243	LCSWD HD INSPECTION & ENFORCEMENT	\$80,000.00
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2260.236.511010	SALARIES - EMPLOYEE(S)	\$0.00
2260.236.521010	OPERS	\$0.00
2260.236.521020	WORKERS' COMPENSATION	\$0.00
2260.236.521030	MEDICARE	\$0.00
2260.236.521060	INSURANCE - HEALTH & LIFE	\$0.00
2260.236.531040	SERVICES	\$40,000.00
2260.236.541010	SUPPLIES	\$0.00
2260.236.551210	REPAIRS	\$0.00
2260.236.552370	OTHER EXPENSES	\$0.00
2260.236.561010	EQUIPMENT	<u>\$15,000.00</u>

COUNTY OF LOGAN, OHIO
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DEPT 236 CLERK OF COURTS **\$55,000.00**

FUND 2260 CLERK OF COURTS COMPUTER FUND \$55,000.00

2261.236.551010	SALARIES - EMPLOYEE(S)	\$350,284.40
2261.236.521010	OPERS	\$49,039.82
2261.236.521020	WORKERS' COMPENSATION	\$0.00
2261.236.521030	MEDICARE	\$5,079.12
2261.236.521060	INSURANCE - HEALTH & LIFE	\$92,679.12
2261.236.531020	ADVERTISING & PRINTING	\$100.00
2261.236.531040	SERVICES	\$60,000.00
2261.236.541010	SUPPLIES	\$10,000.00
2261.236.551010	TRAVEL	\$5,000.00
2261.236.551210	REPAIRS	\$40,000.00
2261.236.551700	TRANSFERS OUT	\$0.00
2261.236.552370	OTHER EXPENSES	\$2,000.00
2261.236.561010	EQUIPMENT	<u>\$5,000.00</u>
DEPT 236	CLERK OF COURTS	\$619,182.46

FUND 2261 CERTIFICATE OF TITLE ADMINISTRATION \$619,182.46

2420.104.511010	SALARIES - EMPLOYEE(S)	\$15,600.00
2420.104.521010	OPERS	\$2,184.00
2420.104.521020	WORKERS' COMPENSATION	\$234.00
2420.104.521030	MEDICARE	\$226.20
2420.104.521060	INSURANCE - HEALTH & LIFE	\$15,000.00
2420.104.531040	SERVICES	\$17,311.64
2420.104.541010	SUPPLIES	\$1,000.00
2420.104.551010	TRAVEL	\$1,000.00
2420.104.551700	TRANSFERS OUT	\$0.00
2420.104.552370	OTHER EXPENSES	\$17,000.00
2420.104.561010	EQUIPMENT	<u>\$5,000.00</u>
DEPT 104	TREASURER	\$74,555.84

FUND 2420 DRETAC - TREASURER \$74,555.84

2421.104.552070	REMIT TO LOGAN COUNTY LAND BANK	<u>\$200,000.00</u>
DEPT 104	TREASURER	\$200,000.00

FUND 2421 DELINQUENT TAX & ASSESSMENT COLLECTION \$200,000.00

2430.505.511000	SALARIES - OFFICIALS	\$117,000.00
2430.505.511010	SALARIES - EMPLOYEE(S)	\$1,520,000.00
2430.505.521010	OPERS	\$230,000.00
2430.505.521020	WORKERS' COMPENSATION	\$25,500.00
2430.505.521030	MEDICARE	\$24,500.00
2430.505.521060	INSURANCE - HEALTH & LIFE	\$270,000.00
2430.505.531044	CONTRACT SERVICES - FOSTER CARE	\$622,500.00
2430.505.531045	CONTRACT SERVICES - PURCHASED CARE	\$2,450,000.00
2430.505.531046	CONTRACT SERVICES - CLUSTER	\$10,000.00
2430.505.531047	CONTRACTS	\$272,192.00
2430.505.531141	PURCHASED CARE NON-CUSTODY/CLUSTER	\$0.00
2430.505.541010	SUPPLIES	\$6,900.00
2430.505.541014	SUPPLIES - FOSTER	\$6,900.00
2430.505.551010	TRAVEL	\$35,280.00

COUNTY OF LOGAN, OHIO
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2430.505.551210	REPAIRS	\$77,485.00
2430.505.551700	TRANSFERS OUT	\$0.00
2430.505.552370	OTHER EXPENSES	\$95,965.00
2430.505.553100	OCCUPANCY	\$91,519.00
2430.505.553110	INDEPENDENT LIVING	\$37,580.00
2430.505.553120	ESAA/KINSHIP CARE	\$32,000.00
2430.505.553130	PASSS	\$0.00
2430.505.553140	PREVENTION PROGRAMS	\$0.00
2430.505.553150	FAMILY CENTERED NEIGHBORHOOD BASED	\$60,000.00
2430.505.553160	ALLIANCE FOR CHILDREN	\$0.00
2430.505.553500	MEDICAL RESERVE	\$5,000.00
2430.505.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 505	CHILDRENS SERVICES	\$5,990,321.00

FUND 2430	CHILDRENS SERVICES	\$5,990,321.00
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2440.105.511010	SALARIES - EMPLOYEE(S)	\$74,213.10
2440.105.521010	OPERS	\$10,389.83
2440.105.521020	WORKERS' COMPENSATION	\$1,113.20
2440.105.521030	MEDICARE	\$11,050.20
2440.105.521040	SERVICES	\$20,000.00
2440.105.541010	SUPPLIES	\$2,000.00
2440.105.552370	OTHER EXPENSES	\$0.00
2440.105.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 105	PROSECUTING ATTORNEY	\$118,766.33

FUND 2440	DRETAC - PROSECUTOR	\$118,766.33
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2450.101.551460	REFUNDS	\$0.00
2450.101.552370	OTHER EXPENSES	<u>\$0.00</u>
DEPT 101		\$0.00

FUND 2450	ANNEXATION FUND	\$0.00
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2460.237.511010	SALARIES - EMPLOYEE(S)	\$15,000.00
2460.237.521010	OPERS	\$3,500.00
2460.237.521020	WORKERS' COMPENSATION	\$0.00
2460.237.521030	MEDICARE	\$450.00
2460.237.531150	UTILITIES	\$1,500.00
2460.237.541010	SUPPLIES	\$500.00
2460.237.552221	SUBSCRIPTIONS	\$110,000.00
2460.237.552360	MISCELLANEOUS EXPENSE	<u>\$1,000.00</u>
DEPT 237	LAW LIBRARY	\$131,950.00

FUND 2460	LAW LIBRARY	\$131,950.00
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2475.116.553201	OPIOID RELIEF	<u>\$463,652.48</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$463,652.48

FUND 2475	ONE OHIO OPIOID FUND	\$463,652.48
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2480.116.551403	MICROENTERPRISE REIMBURSEMENT	\$0.00
2480.116.553230	PROGRAM INCOME	<u>\$4,441.95</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$4,441.95

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FUND 2480	PROGRAM INCOME FUND	\$4,441.95
2481.201.552210	ARSON REGISTRY FEES	<u>\$300.00</u>
DEPT 201	SHERIFF	\$300.00
FUND 2481	ARSON REGISTRY FUND	\$300.00
2483.201.551380	SEX OFFENDER REGISTRY FEE	<u>\$1,000.00</u>
DEPT 201	SHERIFF	\$1,000.00
FUND 2483	SEX OFFENDER REGISTRY FUND	\$1,000.00
2490.108.531040	SERVICES	\$55,000.00
2490.108.551210	REPAIRS	\$15,000.00
2490.108.561010	EQUIPMENT	<u>\$15,000.00</u>
DEPT 108	RECORDER	\$85,000.00
FUND 2490	RECORDER'S EQUIPMENT	\$85,000.00
2491.108.531040	SERVICES	\$25,000.00
2491.108.541010	SUPPLIES	<u>\$25,000.00</u>
DEPT 108	RECORDER	\$50,000.00
FUND 2491	DOCUMENT PRESERVATION SURCHARGE FUND	\$50,000.00
2500.116.521020	WORKERS' COMPENSATION	\$350,000.00
2500.116.551460	REFUNDS	<u>\$500,000.00</u>
DEPT 116		\$850,000.00
FUND 2500	SELF INSURANCE/WORKERS' COMPENSATION	\$850,000.00
2701.116.553270	TIF EXPENSE	<u>\$0.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$0.00
FUND 2701	MIDWEST TIF FUND	\$0.00
2702.116.553275	ENTERPRISE ZONE	<u>\$0.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$0.00
FUND 2702	NK PARTS ENTERPRISE ZONE	\$0.00
2704.116.553275	ENTERPRISE ZONE	<u>\$0.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$0.00
FUND 2704	ENTERPRISE ZONE - HONDA	\$0.00
2705.116.553275	ENTERPRISE ZONE	<u>\$0.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$0.00
FUND 2705	STOKES ROAD ENTERPRISE	\$0.00
2801.201.511010	SALARIES - EMPLOYEES	\$60,060.00
2801.201.521010	OPERS	\$10,870.86
2801.201.521020	WORKERS COMPENSATION	\$0.00

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2801.201.521030	MEDICARE	\$87.87
2801.201.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 201	SHERIFF	\$71,018.73

2801.206.511010	SALARIES - EMPLOYEE(S)	\$36,500.00
2801.206.521010	OPERS	\$6,606.50
2801.206.521020	WORKERS' COMPENSATION	\$547.50
2801.206.521030	MEDICARE	\$529.25
2801.206.531160	EDUCATION	\$0.00
2801.206.541010	SUPPLIES	\$0.00
2801.206.541017	TRAFFIC GRANT SUPPLIES	\$0.00
2801.206.541075	FUEL EXPENSE	\$0.00
2801.206.551760	ADVANCES OUT	\$0.00
2801.206.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 206	SHERIFF GRANTS	\$44,183.25

FUND 2801	TRAFFIC OVERTIME GRANT	\$115,201.98
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2803.230.511010	SALARIES - EMPLOYEE(S)	\$25,000.00
2803.230.521020	WORKERS' COMPENSATION	\$375.00
2803.230.521030	MEDICARE	\$362.50
2803.230.521070	FICA	\$1,860.00
2803.230.531040	SERVICES	\$60,000.00
2803.230.551010	TRAVEL	\$0.00
2803.230.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 230	COMMON PLEAS COURT	\$87,597.50

FUND 2803	COMMON PLEAS COMMUNITY CORRECTION	\$87,597.50
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2806.230.551834	BELLEFONTAINE CITY COMMUNITY CORRECTIONS GRANT	<u>\$130,776.00</u>
DEPT 230	COMMON PLEAS COURT	\$130,776.00

FUND 2806	COMMUNITY CORRECTION	\$130,776.00
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2809.233.511010	SALARIES - EMPLOYEE(S)	\$336,000.00
2809.233.521010	OPERS	\$47,040.00
2809.233.521020	WORKERS' COMPENSATION	\$5,040.00
2809.233.521030	MEDICARE	\$5,000.00
2809.233.521060	INSURANCE - HEALTH & LIFE	\$94,500.00
2809.233.531047	CONTRACTS	\$35,000.00
2809.233.541010	SUPPLIES	\$10,000.00
2809.233.551010	TRAVEL	\$8,500.00
2809.233.551760	ADVANCES OUT	\$0.00
2809.233.552370	OTHER EXPENSES	\$50,000.00
2809.233.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 233	JUVENILE COURT	\$591,080.00

FUND 2809	FELONY DELINQUENT CARE & CUSTODY	\$591,080.00
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2811.116.551836	CHIP - LAP	<u>\$26,758.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$26,758.00

FUND 2811	CHIP 2022	\$26,758.00
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2817.116.551833	FAIR HOUSING	\$5,625.00
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2817.116.551857	HOME	\$432,478.00
2817.116.551858	CDBG	\$184,496.00
2817.116.553600	ADMINISTRATION	<u>\$0.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$622,599.00

FUND 2817	CHIP PY 24	\$622,599.00
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2820.116.561264	PARKS & REC FACILITIES	\$434,600.00
2820.116.561243	STREET IMPROVEMENTS	\$40,200.00
2820.116.561269	FLOOD & DRAINAGE FACILITIES	\$118,800.00
2820.116.561262	WATER FACILITIES IMPROVEMENTS	\$86,000.00
2820.116.561242	SIDEWALK IMPROVEMENTS	\$143,100.00
2820.116.553600	ADMINISTRATION	\$78,700.00
2820.116.551833	FAIR HOUSING	\$9,500.00
2820.116.561174	QUINCY WATER FACILITIES IMPROVEMENTS	\$28,100.00
2820.116.531030	PROFESSIONAL FEES	<u>\$5,000.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$944,000.00

FUND 2820	CDBG PY25	\$944,000.00
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2821.116.553600	ADMINISTRATION	\$30,000.00
2821.116.561262	WATER FACILITY IMPROVEMENTS	\$425,000.00
2821.116.531030	PROFESSIONAL SERVICES	<u>\$45,000.00</u>
DEPT 116	ADMINISTRATIVE SERVICES	\$500,000.00

FUND 2821	CDBG PY25 QUINCY CRITICAL INFRASTRUCTURE	\$500,000.00
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2823.105.511010	SALARIES - EMPLOYEE(S)	\$0.00
2823.105.521010	OPERS	\$0.00
2823.105.521020	WORKERS' COMPENSATION	\$0.00
2823.105.521030	MEDICARE	<u>\$0.00</u>
DEPT 105	PROSECUTING ATTORNEY	\$0.00

FUND 2823	PROSECUTOR BRYNE GRANT	\$0.00
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2825.233.511010	SALARIES - EMPLOYEE(S)	\$0.00
2825.233.521010	OPERS	\$0.00
2825.233.521020	WORKERS' COMPENSATION	\$0.00
2825.233.521030	MEDICARE	\$0.00
2825.233.521060	INSURANCE - HEALTH & LIFE	\$0.00
2825.233.531047	CONTRACTS	\$0.00
2825.233.541010	SUPPLIES	\$0.00
2825.233.551010	TRAVEL	\$0.00
2825.233.551760	ADVANCE OUT	\$0.00
2825.233.552370	OTHER EXPENSES	<u>\$28.45</u>
DEPT 233	JUVENILE COURT	\$28.45

FUND 2825	IV-E	\$28.45
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2830.105.511010	SALARIES - EMPLOYEE(S)	\$47,236.80
2830.105.521010	OPERS	\$6,613.15
2830.105.521020	WORKERS' COMPENSATION	\$784.83
2830.105.521030	MEDICARE	\$765.70
2830.105.521060	INSURANCE - HEALTH & LIFE	\$0.00
2830.105.531040	SERVICES	\$0.00

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2830.105.541010	SUPPLIES	\$2,000.00
2830.105.551010	TRAVEL	\$0.00
2830.105.551401	REIMBURSEMENT TO STATE	\$0.00
2830.105.551700	TRANSFERS OUT	\$0.00
2830.105.552370	OTHER EXPENSES	\$800.00
2830.105.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 105	PROSECUTING ATTORNEY	\$58,200.48

FUND 2830	VICTIM WITNESS ASSISTANCE	\$58,200.48
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2834.230.511010	SALARIES - EMPLOYEE(S)	\$46,805.00
2834.230.521010	OPERS	\$6,555.00
2834.230.521020	WORKERS' COMPENSATION	\$705.00
2834.230.521030	MEDICARE	\$680.00
2834.230.521060	INSURANCE - HEALTH & LIFE	\$0.00
2834.230.552370	OTHER EXPENSES	<u>\$10,000.00</u>
DEPT 230	COMMON PLEAS COURT	\$64,745.00

FUND 2834	COMMON PLEAS SUBSIDY GRANT	\$64,745.00
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2835.230.511010	SALARIES - EMPLOYEES	\$176,000.00
2835.230.521010	OPERS	\$24,700.00
2835.230.521020	WORKERS COMPENSATION	\$1,400.00
2835.230.521030	MEDICARE	\$2,600.00
2835.230.521060	INSURANCE - HEALTH & LIFE	\$30,000.00
2835.230.531047	CONTRACTS	\$10,000.00
2835.230.552370	OTHER EXPENSES	<u>\$10,000.00</u>
DEPT 230	COMMON PLEAS T-CAP GRANT	\$254,700.00

FUND 2835	CDBG FORMULA 2015	\$254,700.00
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2836.230.511010	SALARIES	\$180,100.00
2836.230.521010	OPERS	\$25,250.00
2836.230.521020	WORKERS COMPENSATION	\$3,500.00
2836.230.521030	MEDICARE	\$2,650.00
2836.230.521060	INSURANCE	\$53,000.00
2836.230.531047	CONTRACTS	\$31,659.00
2836.230.541010	SUPPLIES	\$5,103.00
2836.230.551010	TRAVEL	\$14,601.00
2836.230.552370	OTHER	\$5,755.00
2836.230.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 230	COMMON PLEAS	\$321,618.00

FUND 2836	ARC/FEDERAL SAMHSA GRANT	\$321,618.00
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2837.230.511010	SALARIES	\$84,000.00
2837.230.521010	OPERS	\$12,000.00
2837.230.521020	WORKERS COMPENSATION	\$1,500.00
2837.230.521030	MEDICARE	\$1,300.00
2837.230.521060	INSURANCE	\$28,500.00
2837.230.531047	CONTRACTS	\$35,840.00
2837.230.541010	SUPPLIES	\$10,220.00
2837.230.551010	TRAVEL	\$4,600.00
2837.230.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 116	COMMON PLEAS	\$177,960.00

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FUND 2837	CDBG FORMULA 2016	\$177,960.00
2854.304.531212	ENGINEERING	\$159,289.05
2854.304.552370	OTHER EXPENSES	\$300,000.00
2854.304.561100	CONSTRUCTION	<u>\$1,000,000.00</u>
SEPT 304	LOGAN COUNTY SEWER DISTRICT	\$1,459,289.05
FUND 2854	FLAT BRANCH	\$1,459,289.05
2900.210.56100	CONSTRUCTION	<u>\$0.00</u>
DEPT 210	ENGINEER	\$0.00
FUND 2900	SPECIAL DITCH	\$0.00
2901.210.561150	DITCH MAINTENANCE	<u>\$750.00</u>
DEPT 210	ENGINEER	\$750.00
FUND 2901	ALLEN OPEN DITCH	\$750.00
2902.210.561150	DITCH MAINTENANCE	<u>\$5,000.00</u>
DEPT 210	ENGINEER	\$5,000.00
FUND 2902	BADGER OPEN DITCH	\$5,000.00
2903.210.561150	DITCH MAINTENANCE	<u>\$3,000.00</u>
DEPT 210	ENGINEER	\$3,000.00
FUND 2903	BANNING JOINT DITCH	\$3,000.00
2904.210.561150	DITCH MAINTENANCE	<u>\$500.00</u>
DEPT 210	ENGINEER	\$500.00
FUND 2904	BELL JOINT DITCH	\$500.00
2905.210.561150	DITCH MAINTENANCE	<u>\$6,000.00</u>
DEPT 210	ENGINEER	\$6,000.00
FUND 2905	BOKENGEHALAS DITCH	\$6,000.00
2906.210.561150	DITCH MAINTENANCE	<u>\$3,000.00</u>
DEPT 210	ENGINEER	\$3,000.00
FUND 2906	DUTCH DITCH #731 MAINTENANCE	\$3,000.00
2907.210.561150	DITCH MAINTENANCE	<u>\$500.00</u>
DEPT 210	ENGINEER	\$500.00
FUND 2907	FUERST DITCH #734 MAINTENANCE	\$500.00
2908.210.561150	DITCH MAINTENANCE	<u>\$10,000.00</u>
DEPT 210	ENGINEER	\$10,000.00
FUND 2908	HANKINSON DITCH #742	\$10,000.00

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2909.210.561150	DITCH MAINTENANCE	<u>\$7,000.00</u>
DEPT 210	ENGINEER	<u>\$7,000.00</u>
FUND 2909	LILLIAN M. HOOVER DITCH	\$7,000.00
2910.210.561150	DITCH MAINTENANCE	<u>\$30,000.00</u>
DEPT 210	ENGINEER	<u>\$30,000.00</u>
FUND 2910	HOUCHIN SLOUGH DITCH	\$30,000.00
2911.210.561150	DITCH MAINTENANCE	<u>\$7,000.00</u>
DEPT 210	ENGINEER	<u>\$7,000.00</u>
FUND 2911	WILLIAM R. HUGHES DITCH	\$7,000.00
2912.210.561150	DITCH MAINTENANCE	<u>\$750.00</u>
DEPT 210	ENGINEER	<u>\$750.00</u>
FUND 2912	ISLAND VIEW DITCH	\$750.00
2913.210.561150	DITCH MAINTENANCE	<u>\$2,000.00</u>
DEPT 210	ENGINEER	<u>\$2,000.00</u>
FUND 2913	LAMB DITCH #751 MAINTENANCE	\$2,000.00
2914.210.561150	DITCH MAINTENANCE	<u>\$5,000.00</u>
DEPT 210	ENGINEER	<u>\$5,000.00</u>
FUND 2914	MCCOLLOCH DITCH #728	\$5,000.00
2915.210.561150	DITCH MAINTENANCE	<u>\$4,000.00</u>
DEPT 210	ENGINEER	<u>\$4,000.00</u>
FUND 2915	MOUSER DITCH #739 MAINTENANCE	\$4,000.00
2916.210.561150	DITCH MAINTENANCE	<u>\$1,000.00</u>
DEPT 210	ENGINEER	<u>\$1,000.00</u>
FUND 2916	NORTH FORK DITCH	\$1,000.00
2917.210.561150	DITCH MAINTENANCE	<u>\$5,000.00</u>
DEPT 210	ENGINEER	<u>\$5,000.00</u>
FUND 2917	PENCE DITCH #729 MAINTENANCE	\$5,000.00
2918.210.561150	DITCH MAINTENANCE	<u>\$10,000.00</u>
DEPT 210	ENGINEER	<u>\$10,000.00</u>
FUND 2918	PRYER ELLIOTT DITCH	\$10,000.00
2919.210.561150	DITCH MAINTENANCE	<u>\$7,000.00</u>
DEPT 210	ENGINEER	<u>\$7,000.00</u>
FUND 2919	ROWLAND DITCH #719 MAINTENANCE	\$7,000.00

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2920.210.561150	DITCH MAINTENANCE	<u>\$1,200.00</u>
DEPT 210	ENGINEER	\$1,200.00
FUND 2920	SETTLEMIRE DITCH	\$1,200.00
2921.210.561150	DITCH MAINTENANCE	<u>\$1,000.00</u>
DEPT 210	ENGINEER	\$1,000.00
FUND 2921	SICKLES DITCH #737 MAINTENANCE	\$1,000.00
2922.210.561150	DITCH MAINTENANCE	<u>\$750.00</u>
DEPT 210	ENGINEER	\$750.00
FUND 2922	STARRETT DITCH #689	\$750.00
2923.210.561150	DITCH MAINTENANCE	<u>\$5,000.00</u>
DEPT 210	ENGINEER	\$5,000.00
FUND 2923	STEWART DITCH #723 MAINTENANCE	\$5,000.00
2924.210.561150	DITCH MAINTENANCE	<u>\$10,000.00</u>
DEPT 210	ENGINEER	\$10,000.00
FUND 2924	STONEY CREEK DITCH	\$10,000.00
2925.210.561150	DITCH MAINTENANCE	<u>\$300.00</u>
DEPT 210	ENGINEER	\$300.00
FUND 2925	TRABUTTON DITCH #713	\$300.00
2926.210.561150	DITCH MAINTENANCE	<u>\$10,000.00</u>
DEPT 210	ENGINEER	\$10,000.00
FUND 2926	WILSON DOWNS DITCH	\$10,000.00
2927.210.561150	DITCH MAINTENANCE	<u>\$6,000.00</u>
DEPT 210	ENGINEER	\$6,000.00
FUND 2927	MAD RIVER DITCH #752	\$6,000.00
2928.210.561150	DITCH MAINTENANCE	<u>\$7,000.00</u>
DEPT 210	ENGINEER	\$7,000.00
DEPT 2928	GREENE GROUP DITCH	\$7,000.00
2929.210.561150	DITCH MAINTENANCE	<u>\$20,000.00</u>
DEPT 210	ENGINEER	\$20,000.00
FUND 2929	LIGGETT LATTERAL DITCH	\$20,000.00
2930.210.561150	DITCH MAINTENANCE	<u>\$2,000.00</u>
DEPT 210	ENGINEER	\$2,000.00
FUND 2930	LAWS DITCH #757 MAINTENANCE	\$2,000.00

COUNTY OF LOGAN, OHIO
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2931.210.561150	DITCH MAINTENANCE	<u>\$8,000.00</u>
DEPT 210	ENGINEER	\$8,000.00
FUND 2931	CALICO DITCH #758 MAINTENANCE	\$8,000.00
2932.210.561150	DITCH MAINTENANCE	<u>\$3,500.00</u>
DEPT 210	ENGINEER	\$3,500.00
FUND 2932	EAST LIBERTY DITCH	\$3,500.00
2933.210.561150	DITCH MAINTENANCE	<u>\$7,000.00</u>
DEPT 210	ENGINEER	\$7,000.00
FUND 2933	HOOVER DITCH #759 MAINTENANCE	\$7,000.00
2934.210.561150	DITCH MAINTENANCE	<u>\$2,000.00</u>
DEPT 210	ENGINEER	\$2,000.00
FUND 2934	MILNER DITCH #763 MAINTENANCE	\$2,000.00
2935.210.561150	DITCH MAINTENANCE	<u>\$8,000.00</u>
DEPT 210	ENGINEER	\$8,000.00
FUND 2935	CALICO LATERAL #2 #767 MAINTENANCE	\$8,000.00
2936.210.561150	DITCH MAINTENANCE	<u>\$3,000.00</u>
DEPT 210	ENGINEER	\$3,000.00
FUND 2936	CUMMINS DITCH #769 MAINTENANCE	\$3,000.00
2937.210.561150	DITCH MAINTENANCE	<u>\$5,000.00</u>
DEPT 210	ENGINEER	\$5,000.00
FUND 2937	ANDERSON DITCH #770	\$5,000.00
2938.210.561150	DITCH MAINTENANCE	<u>\$10,000.00</u>
DEPT 210	ENGINEER	\$10,000.00
FUND 2938	ELDER-CLINE #772 MAINTENANCE	\$10,000.00
2939.210.561150	DITCH MAINTENANCE	<u>\$10,000.00</u>
DEPT 210	ENGINEER	\$10,000.00
FUND 2939	EMERY DITCH #771 MAINTENANCE	\$10,000.00
2940.210.561150	DITCH MAINTENANCE	<u>\$3,000.00</u>
DEPT 210	ENGINEER	\$3,000.00
FUND 2940	FUN PLACE GROUP DITCH	\$3,000.00
2941.210.561150	DITCH MAINTENANCE	<u>\$7,000.00</u>
DEPT 210	ENGINEER	\$7,000.00
FUND 2941	E B FRY DITCH #776 MAINTENANCE	\$7,000.00

COUNTY OF LOGAN, OHIO
2026 BUDGET

2942.210.561150	DITCH MAINTENANCE	<u>\$5,000.00</u>	
DEPT 210	ENGINEER	<u>\$5,000.00</u>	
FUND 2942	MCCLURE MAINTENANCE #777		\$5,000.00
2943.210.561150	DITCH MAINTENANCE	<u>\$4,000.00</u>	
DEPT 210	ENGINEER	<u>\$4,000.00</u>	
FUND 2943	LAUGHLIN #773 MAINTENANCE		\$4,000.00
2944.210.561150	DITCH MAINTENANCE	<u>\$20,000.00</u>	
DEPT 210	ENGINEER	<u>\$20,000.00</u>	
FUND 2944	SOUTHFORK #778 MAINTENANCE		\$20,000.00
2945.210.561150	DITCH MAINTENANCE	<u>\$3,000.00</u>	
DEPT 210	ENGINEER	<u>\$3,000.00</u>	
FUND 2945	LEACH DITCH #780 MAINTENANCE		\$3,000.00
2946.210.561150	DITCH MAINTENANCE	<u>\$15,000.00</u>	
DEPT 210	ENGINEER	<u>\$15,000.00</u>	
FUND 2946	FAULKNER/WHEELER DITCH MAINTENANCE		\$15,000.00
2947.210.561150	DITCH MAINTENANCE	<u>\$15,000.00</u>	
DEPT 210	ENGINEER	<u>\$15,000.00</u>	
FUND 2947	SHAPE DITCH MAINTENANCE		\$15,000.00
3040.310.571011	BOND PRINCIPAL	\$111,500.00	
3040.310.571012	BOND INTEREST	<u>\$22,600.00</u>	
DEPT 310	SOLID WASTE	<u>\$134,100.00</u>	
FUND 3040	SOLID WASTE DEBT SINKING FUND		\$134,100.00
3050.113.571011	BOND PRINCIPAL	\$19,700.00	
3050.113.571012	BOND INTEREST	<u>\$3,400.00</u>	
DEPT 113	VARIOUS FINANCIAL ADMINISTRATION	<u>\$23,100.00</u>	
FUND 3050	FAULKNER WHEELER DEBT SERVICE FUND		\$23,100.00
3106.210.531212	ENGINEERING	\$0.00	
3106.210.551420	INTEREST REIMBURSEMENT	\$7,050.00	
3106.210.551760	ADVANCES OUT	\$30,000.00	
3106.210.553600	ADMINISGRATION FEES	\$0.00	
3106.210.561100	CONSTRUCTION	\$0.00	
3106.210.561150	DITCH MAINTENANCE	<u>\$0.00</u>	
DEPT 210	ENGINEER	<u>\$37,050.00</u>	
FUND 3106	SHAPE DITCH CONSTRUCTION		\$37,050.00
4000.101.571011	BOND PRINCIPAL	\$225,000.00	
4000.101.571012	BOND INTEREST	<u>\$335,000.00</u>	
DEPT 101	COMMISSIONERS	<u>\$560,000.00</u>	

COUNTY OF LOGAN, OHIO
2026 BUDGET

FUND 4000	CAPITAL IMPROVEMENTS - BUILDINGS & GROUNDS	\$560,000.00
4001.103.552370	OTHER EXPENSES	\$50,000.00
4001.103.561010	EQUIPMENT	\$50,000.00
4001.103.561020	VEHICLE PURCHASE/LEASE	\$50,000.00
4001.103.561090	CAPITAL IMPROVEMENTS	<u>\$0.00</u>
DEPT 103	AUDITOR	\$150,000.00
FUND 4001	CAPITAL IMPROVEMENTS - BUILDING/EQUIPMENT	\$150,000.00
4010.504.552440	RESERVE BALANCE	\$0.00
4010.504.553430	DISCOVERY CENTER	\$371,629.00
4010.504.553435	RTC BOARD OFFICE	\$0.00
4010.504.561014	MAJOR EQUIPMENT	\$0.00
4010.504.561020	VEHICLE PURCHASE/LEASE	\$0.00
4010.504.561140	DEPRECIATION/REPLACEMENT OF EQUIPMENT	<u>\$0.00</u>
DEPT 504	BOARD OF DD	\$371,629.00
FUND 4010	LCBDD CAPITAL FUND	\$371,629.00
4020.101.551760	ADVANCES OUT	\$0.00
4020.101.552370	OTHER EXPENSES	<u>\$62,083.73</u>
DEPT 101	COMMISSIONERS	\$62,083.73
FUND 4020	MAPLE AVENUE IMPROVEMENTS	\$62,083.73
4021.101.531212	ENGINEERING	\$0.00
4021.101.551760	ADVANCE OUT	\$15,000.00
4021.101.561100	CONSTRUCTION	<u>\$0.00</u>
DEPT 101	COMMISSIONERS	\$15,000.00
FUND 4021	CHERRY LANE IMPROVEMENTS	\$15,000.00
4030.103.571011	BOND PRINCIPAL	\$105,000.00
4030.103.571012	BOND INTEREST	<u>\$6,100.00</u>
DEPT 103	AUDITOR	\$111,100.00
FUND 4030	FIBER RING PROJECT	\$111,100.00
4050.101.571011	BOND PRINCIPAL	\$41,000.00
4050.101.571012	BOND INTEREST	<u>\$10,000.00</u>
DEPT 101	COMMISSIONERS	\$51,000.00
FUND 4050	CARNEGIE IMPROVEMENTS	\$51,000.00
6002.304.531030	PROFESSIONAL SERVICES	\$0.00
6002.304.551700	TRANSFERS OUT	\$0.00
6002.304.561010	EQUIPMENT	\$0.00
6002.304.561020	VEHICLE PURCHASE/LEASE	\$61,000.00
6002.304.561032	PROPERTY ACQUISITION/LEASE	\$0.00
6002.304.561090	CAPITAL IMPROVEMENTS	<u>\$8,404,000.00</u>
DEPT 304	LOGAN COUNTY SEWER DISTRICT	\$8,465,000.00
FUND 6002	LOGAN COUNTY SEWER DISTRICT - EQUIPMENT & IMPROVEMENTS	\$8,465,000.00

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6003.304.511010	SALARIES	\$1,678,335.00
6003.304.521010	OPERS	\$261,103.00
6003.304.521020	WORKERS' COMPENSATION	\$25,176.00
6003.304.521030	MEDICARE	\$24,336.00
6003.304.521060	INSURANCE	\$345,157.00
6003.304.531010	LEGAL SERVICES	\$5,500.00
6003.304.531030	PROFESSIONAL SERVICES	\$132,500.00
6003.304.531047	CONTRACTS	\$142,224.00
6003.304.531091	PROPERTY/LIABILITY INSURANCE	\$90,000.00
6003.304.531120	RENTALS	\$20,000.00
6003.304.531150	UTILITIES	\$473,700.00
6003.304.531153	IT & SUPPORT	\$165,874.00
6003.304.531214	LRP CONSTRUCTION/ENGINEERING	\$0.00
6003.304.531394	EQUIPMENT MAINTENANCE	\$33,000.00
6003.304.541010	SUPPLIES	\$10,000.00
6003.304.541019	SAFETY SUPPLIES	\$117,900.00
6003.304.541060	POSTAGE/SHIPPING	\$1,500.00
6003.304.541075	FUEL EXPENSE	\$46,000.00
6003.304.541111	MATERIALS	\$37,000.00
6003.304.541130	LAB SUPPLIES	\$32,700.00
6003.304.541131	CHEMICALS	\$143,100.00
6003.304.551010	TRAVEL	\$12,000.00
6003.304.551100	TRAINING	\$36,850.00
6003.304.551211	PLANT REPAIR & MAINTENANCE	\$115,500.00
6003.304.551212	COLLECTION CONTRACT REPAIRS	\$0.00
6003.304.551213	COLLECTION REPAIRS & MAINTENANCE	\$413,000.00
6003.304.551214	PLANT CONTRACT REPAIRS	\$0.00
6003.304.551220	BUILDING REPAIRS	\$16,900.00
6003.304.551270	GARAGE REPAIRS	\$13,000.00
6003.304.551340	LAB FEES	\$23,000.00
6003.304.551360	LANDFILL FEES	\$182,500.00
6003.304.551700	TRANSFERS OUT	\$900,000.00
6003.304.551720	TRANSFERS OUT - DEBT	\$1,638,927.00
6003.304.551760	ADVANCES OUT	\$0.00
6003.304.552330	MEMBERSHIPS	\$1,825.00
6003.304.552370	OTHER EXPENSES	\$9,400.00
6003.304.552410	PAID TO OTHER GOVERNMENT AGENCIES	\$73,750.00
6003.304.552440	RESERVE BALANCE	\$0.00
6003.304.561014	MAJOR EQUIPMENT	\$15,000.00
6003.304.561015	MINOR EQUIPMENT	\$9,000.00
6003.304.561020	VEHICLE PURCHASE/LEASE	\$0.00
6003.304.561021	TOOLS	\$6,000.00
6003.304.561090	CAPITAL IMPROVEMENTS	<u>\$0.00</u>
DEPT 304	LOGAN COUNTY SEWER DISTRICT	\$7,251,757.00
FUND 6003	LOGAN COUNTY SEWER DISTRICT OPERATING	\$7,251,757.00
6004.303.551700	TRANSFERS OUT	\$0.00
6004.303.552440	RESERVE BALANCE	\$0.00
6004.303.571011	BOND PRINCIPAL	\$1,531,649.00
6004.303.571012	BOND INTEREST	<u>\$346,268.00</u>
DEPT 303	SANITARY SEWER	\$1,877,917.00
FUND 6004	LOGAN COUNTY SEWER DISTRICT - BOND	\$1,877,917.00

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2026 BUDGET

6008.303.552370	OTHER EXPENSES	\$79,003.15
6008.303.571011	BOND PRINCIPAL	\$0.00
6008.303.571012	BOND INTEREST	<u>\$0.00</u>
DEPT 303	SANITARY SEWER	\$79,003.15

FUND 6008	BOND RETIREMENT COUNTY SEWER	\$79,003.15
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6100.201.511010	SALARIES - EMPLOYEE(S)	\$400,000.00
6100.201.521010	OPERS	\$72,400.00
6100.201.621020	WORKERS' COMPENSATION	\$0.00
6100.201.521030	MEDICARE	\$5,800.00
6100.201.531040	SERVICES	\$2,000.00
6100.201.531047	CONTRACTS	\$51,875.00
6100.201.541010	SUPPLIES	\$2,000.00
6100.201.541090	CLOTHING/UNIFORMS	\$2,000.00
6100.201.551100	TRAINING	\$10,000.00
6100.201.551210	REPAIRS	\$30,000.00
6100.201.551700	TRANSFER OUT	\$0.00
6100.201.551760	ADVANCES OUT	\$0.00
6100.201.552370	OTHER EXPENSES	\$2,000.00
6100.201.561010	EQUIPMENT	<u>\$5,000.00</u>
DEPT 201	SHERIFF	\$583,075.00

6100.206.511019	SALARIES	\$0.00
6100.206.521010	OPERS	\$0.00
6100.206.521020	WORKERS' COMPENSATION	\$0.00
6100.206.521030	MEDICARE	\$0.00
6100.206.531040	SERVICES	\$10,000.00
6100.206.531047	CONTRACTS	\$0.00
6100.206.552370	OTHER EXPENSES	\$0.00
6100.206.553447	COMMUNITY OUTREACH	\$15,000.00
6100.206.553810	MEDICAL EXPENSES	\$11,000.00
6100.206.561010	EQUIPMENT	<u>\$11,000.00</u>
DEPT 206	SHERIFF GRANTS	\$47,000.00

6100.207.511010	SALARIES - EMPLOYEE(S)	\$0.00
6100.207.521010	OPERS	\$0.00
6100.207.521020	WORKERS' COMPENSATION	\$0.00
6100.207.521030	MEDICARE	\$0.00
6100.207.531040	SERVICES	\$0.00
6100.207.541010	SUPPLIES	\$0.00
6100.207.551100	TRAINING	\$0.00
6100.207.552370	OTHER EXPENSES	\$0.00
6100.207.561010	EQUIPMENT	\$60,000.00
6100.207.561020	VEHICLE PURCHASE/LEASE	<u>\$0.00</u>
DEPT 207	SHERIFF JAG GRANTS	\$60,000.00

6100.208.511019	SALARIES	\$0.00
6100.208.521010	OPERS	\$0.00
6100.208.521020	WORKERS COMPENSATION	\$0.00
6100.208.521030	MEDICARE	<u>\$0.00</u>
DEPT 208		\$0.00

6100.209.561010	EQUIPMENT	<u>\$48,000.00</u>
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DEPT 209	LEPC GRANT	\$48,000.00
6100.240.511010	SALARIES - EMPLOYEES	\$48,750.00
6100.240.521010	OPERS	\$8,823.75
5100.240.521020	WORKERS COMPENSATION	\$0.00
6100.240.521030	MEDICARE	\$76.88
6100.240.552370	OTHER EXPENSES	<u>\$20,000.00</u>
DEPT 240	VCR GRANT	\$77,650.63

FUND 6100	SHERIFF ROTARY FUND	\$815,725.63
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6200.226.531400	PHYSICALS	\$13,000.00
6200.226.541010	SUPPLIES	\$3,000.00
6200.226.552370	OTHER EXPENSES	\$3,000.00
6200.226.554041	COST RECOVERY	\$3,500.00
6200.226.561010	EQUIPMENT	\$9,500.00
6200.226.561050	VEHICLE EXPENSE	\$4,000.00
6200.226.561060	FACILITIES	\$3,000.00
6200.226.561090	CAPITAL IMPROVEMENTS	<u>\$0.00</u>
DEPT 226	EMERGENCY MANAGEMENT	\$39,000.00

FUND 6200	HAZMAT RESPONSE	\$39,000.00
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6300.410.511010	SALARIES - EMPLOYEE(S)	\$5,988,981.00
6300.410.511014	UNEMPLOYMENT COMPENSATION	\$4,000.00
6300.410.521010	OPERS	\$813,817.00
6300.410.521020	WORKERS' COMPENSATION	\$88,497.00
6300.410.521030	MEDICARE	\$85,547.00
6300.410.521060	INSURANCE - HEALTH & LIFE	\$851,185.00
6300.410.531040	SERVICES	\$2,066,638.00
6300.410.541010	SUPPLIES	\$847,261.00
6300.410.551010	TRAVEL	\$6,893.00
6300.410.551210	REPAIRS	\$61,345.00
6300.410.551460	REFUNDS	\$70,000.00
6300.410.551700	TRANSFERS OUT	\$734,181.26
6300.410.551733	TRANSFERS OUT - GENERAL FUND	\$0.00
6300.410.551750	MONTHLY TRANSFERS	\$0.00
6300.410.551760	ADVANCES OUT	\$0.00
6300.410.552350	MEMORIALS	\$0.00
6300.410.552370	OTHER EXPENSES	\$72,225.00
6300.410.553830	COST ALLOCATION	\$82,000.00
6300.410.561010	EQUIPMENT	<u>\$155,000.00</u>
DEPT 410	LOGAN ACRES	\$11,927,570.26

FUND 6300	LOGAN ACRES OPERATING	\$11,927,570.26
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6301.410.571011	BOND PRINCIPAL	\$4,865,000.00
6301.410.571012	BOND INTEREST	<u>\$369,181.26</u>
DEPT 410	LOGAN ACRES	\$5,234,181.26

FUND 6301	LOGAN ACRES BOND SERVICE	\$5,234,181.26
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6302.410.551700	TRANSFERS OUT	\$0.00
6302.410.571013	FINANCING	<u>\$0.00</u>
DEPT 410	LOGAN ACRES	\$0.00

COUNTY OF LOGAN, OHIO
2026 BUDGET

FUND 6302	LOGAN ACRES BOND RESERVE	\$0.00
6303.410.511010	SALARY - EMPLOYEE(S)	\$593,680.00
6303.410.511014	UNEMPLOYMENT COMPENSATION	\$500.00
6303.410.521010	OPERS	\$76,802.00
6303.410.521020	WORKERS' COMPENSATION	\$8,601.00
6303.410.521030	MEDICARE	\$8,313.00
6303.410.521060	INSURANCE - HEALTH & LIFE	\$121,357.00
6303.410.531040	SERVICES	\$218,155.00
6303.410.541010	SUPPLIES	\$113,338.00
6303.410.551010	TRAVEL	\$66.00
6303.410.551210	REPAIRS	\$11,415.00
6303.410.551460	REFUNDS	\$50,000.00
6303.410.551700	TRANSFERS OUT	\$283,457.00
6303.410.551760	ADVANCES OUT	\$0.00
6303.410.552370	OTHER EXPENSES	\$33,088.00
6303.410.561010	EQUIPMENT	<u>\$140,000.00</u>
DEPT 410	LOGAN ACRES	\$1,658,772.00
FUND 6303	LOGAN ACRES HOMESTEAD OPERATION	\$1,658,772.00
6304.410.551700	TRANSFERS OUT	\$0.00
6304.410.551760	ADVANCES OUT	\$0.00
6304.410.571011	BOND PRINCIPAL	\$180,000.00
6304.410.571012	BOND INTEREST	<u>\$113,457.00</u>
DEPT 410	LOGAN ACRES	\$293,457.00
FUND 6304	LOGAN ACRES HOMESTEAD BOND	\$293,457.00
6305.410.551750	MONTHLY TRANSFERS	\$0.00
6305.410.561240	REPAIR & REPLACEMENT	<u>\$0.00</u>
DEPT 410	LOGAN ACRES	\$0.00
FUND 6305	LOGAN ACRES REPLACEMENT & IMPROVEMENT	\$0.00
6400.111.511010	SALARIES - EMPLOYEE(S)	\$509,000.00
6400.111.511017	SALARIES - PART TIME	\$30,000.00
6400.111.521010	OPERS	\$77,000.00
6400.111.521020	WORKERS' COMPENSATION	\$8,360.00
6400.111.521030	MEDICARE	\$8,020.00
6400.111.521060	INSURANCE - HEALTH & LIFE	\$124,000.00
6400.111.531040	SERVICES	\$50,000.00
6400.111.541010	SUPPLIES	\$5,000.00
6400.111.541030	CODE BOOKS	\$4,000.00
6400.111.551100	TRAINING	\$5,500.00
6400.111.551210	REPAIRS	\$5,000.00
6400.111.551370	COMMERCIAL FEES	\$11,000.00
6400.111.552240	COMPUTER SOFTWARE	\$17,000.00
6400.111.552370	OTHER EXPENSES	\$3,000.00
6400.111.552372	RESIDENTIAL FEES	\$6,000.00
6400.111.553830	COST ALLOCATIONS	\$19,500.00
6400.111.561010	EQUIPMENT	\$5,000.00
6400.111.561020	VEHICLE PURCHASE/LEASE	\$35,000.00
6400.111.561100	CONSTRUCTION	<u>\$5,000.00</u>

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DEPT 111	BUILDING REGULATIONS	\$927,380.00
FUND 6400	BUILDING DEPARTMENT	\$927,380.00
7001.101.553225	CHASE STEWART	\$0.00
DEPT 101	COMMISSIONERS	\$0.00
FUND 7001	CHASE STEWART EXPENDABLE TRUST	\$0.00
7010.301.511010	SALARIES - EMPLOYEE(S)	\$219,107.00
7010.301.521010	OPERS	\$30,674.98
7010.301.521020	WORKERS' COMPENSATION	\$0.00
7010.301.521030	MEDICARE	\$3,177.05
7010.301.521060	INSURANCE - HEALTH & LIFE	\$23,942.88
7010.301.531020	ADVERTISING & PRINTING	\$0.00
7010.301.531040	SERVICES	\$0.00
7010.301.531120	RENTALS	\$10,950.00
7010.301.541010	SUPPLIES	\$1,500.00
7010.301.551010	TRAVEL	\$1,500.00
7010.301.551120	EDUCATION/SEMINARS	\$0.00
7010.301.551210	REPAIRS	\$5,000.00
7010.301.552250	CONTINGENCIES	\$55,979.00
7010.301.552370	OTHER EXPENSES	\$15,000.00
7010.301.561010	EQUIPMENT	\$10,000.00
DEPT 301	SOIL & WATER	\$376,830.91
FUND 7010	SOIL CONVERSION	\$376,830.91
7020.401.511010	SALARIES - EMPLOYEE(S)	\$91,000.00
7020.401.521010	OPERS	\$13,500.00
7020.401.521030	MEDICARE	\$2,500.00
7020.401.541010	SUPPLIES	\$16,000.00
7020.401.551010	TRAVEL	\$8,000.00
7020.401.551340	LAB FEES	\$3,000.00
7020.401.551460	REFUNDS	\$0.00
7020.401.552000	REMIT ODNR	\$3,000.00
7020.401.552001	REMIT TO STATE	\$8,000.00
7020.401.561010	EQUIPMENT	\$0.00
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$145,000.00
FUND 7020	WATER WELL REGULATIONS	\$145,000.00
7021.401.511010	SALARIES - EMPLOYEE(S)	\$7,500.00
7021.401.521010	OPERS	\$1,500.00
7021.401.521030	MEDICARE	\$150.00
7021.401.551010	TRAVEL	\$0.00
7021.401.551460	REFUNDS	\$0.00
7021.401.552001	REMIT TO STATE	\$57,500.00
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$66,650.00
FUND 7021	SOLID WASTE DISPOSAL	\$66,650.00
7023.401.511010	SALARIES - EMPLOYEE(S)	\$34,000.00
7023.401.521010	OPERS	\$5,000.00
7023.401.521030	MEDICARE	\$600.00

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7023.401.541010	SUPPLIES	\$7,000.00
7023.401.551010	TRAVEL	\$0.00
7023.401.551460	REFUNDS	\$0.00
7023.401.552001	REMIT TO STATE	<u>\$3,000.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$49,600.00

FUND 7023	SWIMMING POOL FUND	\$49,600.00
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7024.401.511010	SALARIES - EMPLOYEE(S)	\$61,500.00
7024.401.521010	OPERS	\$9,000.00
7024.401.521030	MEDICARE	\$900.00
7024.401.521060	INSURANCE - HEALTH & LIFE	\$22,500.00
7024.401.531047	CONTRACTS	\$75,000.00
7024.401.541010	SUPPLIES	\$5,000.00
7024.401.551010	TRAVEL	\$10,000.00
7024.401.551460	REFUNDS	\$200.00
7024.401.551700	TRANSFERS OUT	\$0.00
7024.401.552001	REMIT TO STATE	\$4,500.00
7024.401.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$188,600.00

FUND 7024	SEWAGE TREATMENT	\$188,600.00
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7025.401.511010	SALARIES - EMPLOYEE(S)	\$42,000.00
7025.401.521010	OPERS	\$6,300.00
7025.401.521020	WORKERS' COMPENSATION	\$650.00
7025.401.521030	MEDICARE	\$650.00
7025.401.521060	INSURANCE - HEALTH & LIFE	\$11,500.00
7025.401.531047	CONTRACTS	\$1,000.00
7025.401.541010	SUPPLIES	\$3,000.00
7025.401.551010	TRAVEL	\$2,000.00
7025.401.551100	TRAINING	\$1,000.00
7025.401.551440	ADVANCE REIMBURSEMENT	\$0.00
7025.401.552001	REMIT TO STATE	\$0.00
7025.401.552370	OTHER EXPENSES	\$0.00
7025.401.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$68,100.00

FUND 7025	PUBLIC HEALTH INFRASTRUCTURE	\$68,100.00
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7026.401.511010	SALARIES - EMPLOYEE(S)	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$0.00

FUND 7026	ACCUMULATED BENEFITS	\$0.00
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7027.501.511010	SALARIES - EMPLOYEE(S)	\$170,000.00
7027.501.521010	OPERS	\$30,000.00
7027.501.521020	WORKERS' COMPENSATION	\$0.00
7027.501.521030	MEDICARE	\$3,000.00
7027.501.521060	INSURANCE - HEALTH & LIFE	\$20,000.00
7027.501.531047	CONTRACTS	\$2,500.00
7027.501.541010	SUPPLIES	\$5,000.00
7027.501.551010	TRAVEL	\$500.00
7027.501.551120	EDUCATION/SEMINARS	\$0.00
7027.501.551210	REPAIRS	\$0.00

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7027.501.551440	ADVANCE REIMBURSEMENT	\$0.00
7027.501.551700	TRANSFERS OUT	\$0.00
7027.501.552001	REMIT TO STATE	\$0.00
7027.501.552370	OTHER EXPENSES	\$15,000.00
7027.501.561010	EQUIPMENT	<u>\$0.00</u>
DEPT 501		\$246,000.00

FUND 7027	WOMENS, INFANTS & CHILDREN	\$246,000.00
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7028.401.511010	SALARIES - EMPLOYEE(S)	\$0.00
7028.401.521010	OPERS	\$0.00
7028.401.521030	MEDICARE	\$0.00
7028.401.551010	TRAVEL	\$1,000.00
7028.401.552000	REMIT TO ODNR	\$12,000.00
7028.401.552001	REMIT TO STATE	\$8,000.00
7028.401.552002	REMIT TO CITY OF BELLEFONTIANE	\$0.00
7028.401.552003	REMIT TO TOWNSHIP	<u>\$3,000.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$24,000.00

FUND 7028	C & D WASTE DISPOSAL	\$24,000.00
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7029.401.511000	SALARIES - OFFICIALS	\$114,000.00
7029.401.511010	SALARIES - EMPLOYEE(S)	\$571,000.00
7029.401.511016	SALARIES - SOLID WASTE (HEALTH DEPT)	\$48,500.00
7029.401.521010	OPERS	\$96,000.00
7029.401.521014	OPERS - SOLID WASTE (HEALTH DEPT)	\$7,000.00
7029.401.521020	WORKERS' COMPENSATION	\$15,500.00
7029.401.521024	WORKERS' COMPENSATION - SOLID WASTE (HEALTH DEPT)	\$750.00
7029.401.521030	MEDICARE	\$10,500.00
7029.401.521032	MEDICARE - SOLID WASTE (HEALTH DEPT)	\$1,000.00
7029.401.521060	INSURANCE - HEALTH & LIFE	\$157,000.00
7029.401.521064	INSURANCE - HEALTH & LIFE - SOLID WASTE (HEALTH DEPT)	\$23,000.00
7029.401.531020	ADVERTISING/PRINTING	\$5,000.00
7029.401.531047	CONTRACTS	\$120,000.00
7029.401.531049	CONTRACTS - SOLID WASTE	\$40,000.00
7029.401.531092	OTHER PROPERTY INSURANCE	\$21,000.00
7029.401.531150	UTILITIES	\$55,000.00
7029.401.541010	SUPPLIES	\$55,000.00
7029.401.541018	SUPPLIES - SOLID WASTE	\$5,000.00
7029.401.541022	SUPPLIES - VACCINES	\$30,000.00
7029.401.551010	TRAVEL	\$17,000.00
7029.401.551013	TRAVEL - SOLID WASTE (HEALTH DEPT)	\$3,000.00
7029.401.551120	EDUCATION/SEMINARS	\$5,000.00
7029.401.551210	REPAIRS	\$10,000.00
7029.401.551340	LAB FEES	\$0.00
7029.401.551341	TRIP FEES	\$0.00
7029.401.551350	FAMILY VIOLENCE FEES	\$8,000.00
7029.401.551460	REFUNDS	\$0.00
7029.401.551700	TRANSFERS OUT	\$0.00
7029.401.551760	ADVANCES OUT	\$0.00
7029.401.552010	REMIT TO STATE/CHILD ABUSE	\$13,000.00
7029.401.552020	REMIT TO STATE/BURIAL PERMIT	\$300.00
7029.401.552030	REMIT STATE V.S. IMPROVEMENTS	\$35,000.00
7029.401.552370	OTHER EXPENSES	\$20,000.00
7029.401.553700	NUISANCE CONTROL	\$0.00

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7029.401.553710	MH PLACEMENT SEALS	\$0.00
7029.401.561010	EQUIPMENT	\$5,000.00
7029.401.561019	EQUIPMENT - SOLID WASTE (HEALTH DEPT)	\$2,000.00
7029.401.561090	CAPITAL IMPROVEMENTS	\$0.00
7029.401.571011	BOND PRINCIPAL	\$0.00
7029.401.571012	BOND INTEREST	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$1,493,550.00

FUND 7029	DISTRICT HEALTH FUND	\$1,493,550.00
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7031.401.511010	SALARIES - EMPLOYEE(S)	\$63,000.00
7031.401.521010	OPERS	\$9,000.00
7031.401.521030	MEDICARE	\$1,500.00
7031.401.521060	INSURANCE - HEALTH & LIFE	\$23,000.00
7031.401.531020	ADVERTISING & PRINTING	\$1,000.00
7031.401.541010	SUPPLIES	\$1,000.00
7031.401.551010	TRAVEL	\$0.00
7031.401.551460	REFUNDS	\$0.00
7031.401.552001	REMIT TO STATE	\$7,500.00
7031.401.552050	REMITTANCE TO DEPARTMENT OF AGRICULTURE	<u>\$4,500.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$110,500.00

FUND 7031	FOOD SAFETY	\$110,500.00
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7032.401.551010	TRAVEL	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$0.00

FUND 7032	INFECTIOUS WASTE	\$0.00
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7033.401.511010	SALARIES - EMPLOYEE(S)	\$9,000.00
7033.401.521010	OPERS	\$1,500.00
7033.401.521030	MEDICARE	\$200.00
7033.401.541010	SUPPLIES	\$500.00
7033.401.551010	TRAVEL	\$1,300.00
7033.401.551460	REFUNDS	\$0.00
7033.401.552001	REMIT TO STATE	\$3,500.00
7033.401.552060	REMIT TO OMCH	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$16,000.00

FUND 7033	PARKS/CAMPS	\$16,000.00
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7040.401.541010	SUPPLIES	\$0.00
7040.401.551760	ADVANCES OUT	\$0.00
7040.401.552370	OTHER EXPENSES	<u>\$151,000.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$151,000.00

FUND 7040	PUBLIC HEALTH WORKFORCE	\$151,000.00
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7042.401.552370	OTHER EXPENSES	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$0.00

FUND 7042	TOBACCO USE PREVENTION - HEALTH DEPARTMENT	\$0.00
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7043.401.552370	OTHER EXPENSES	<u>\$15,000.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$15,000.00

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FUND 7043	HEALTHY EATING/ACTIVE LIVING	\$15,000.00
7045.401.552370	OTHER EXPENSES	<u>\$200,000.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$200,000.00
FUND 7045		\$200,000.00
7046.401.552370	OTHER EXPENSES	<u>\$0.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$0.00
FUND 7046	STI PREVENTION	\$0.00
7047.401.552370	OTHER EXPENSES	<u>\$30,000.00</u>
DEPT 401	HEALTH & WELFARE - HEALTH DEPARTMENT	\$30,000.00
FUND 7047	INJURY PREVENTION - FALLS AMONG OLDER ADULTS	\$30,000.00
7050.107.551140	DISLOCATED PROGRAM (JFS) - BOAD OF ELECTIONS	\$0.00
7050.107.551450	ELECTION COMMISSION REIMBURSEMENT	<u>\$0.00</u>
DEPT 107	BOARD OF ELECTIONS	\$0.00
FUND 7050	OHIO ELECTION COMMISSION	\$0.00
		\$124,635,589.76